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# WEST VIRGINIA LEGISLATURE

REGULAR SESSION, 1976

— ● —

## ENROLLED

*Committee Substitute for*

HOUSE BILL No. 701

(By Mr. Speaker, Mr. McManus)

— ● —

PASSED March 17, 1976

In Effect from Passage



FILED IN THE OFFICE OF  
SECRETARY OF STATE OF  
WEST VIRGINIA

THIS DATE 3/29/76

701

**ENROLLED**  
**COMMITTEE SUBSTITUTE**  
**FOR**

**H. B. 701**

(By MR. SPEAKER, MR. McMANUS)

(Originating in the Committee on Finance.)

[Passed March 17, 1976; in effect from passage.]

AN ACT making appropriations of public money out of the treasury  
in accordance with section fifty-one, article six of the consti-  
tution.

*Be it enacted by the Legislature of West Virginia:*

**TITLE I—GENERAL PROVISIONS**

1     **Section 1. General Policy.**—The purpose of this act is to  
2     appropriate money necessary for economical and efficient  
3     discharge of the duties and responsibilities of the state and  
4     its agencies during the fiscal year one thousand nine hundred  
5     seventy-seven.

1     **Sec. 2. Definitions.**—For the purpose of this act:

2     “Governor” shall mean the Governor of the State of West  
3     Virginia.

4     “Spending Unit” shall mean the department, agency or  
5     institution to which an appropriation is made.

6     The “fiscal year one thousand nine hundred seventy-seven”  
7     shall mean the period from July first, one thousand nine hun-

8 dred seventy-six through June thirtieth, one thousand nine  
9 hundred seventy-seven.

10 "From collections" shall mean that part of the total ap-  
11 propriation which must be collected by the spending unit  
12 to be available for expenditure. If the authorized amount  
13 of collections is not collected, the total appropriation for  
14 the spending unit shall be reduced automatically by the  
15 amount of the deficiency in the collection. If the amount  
16 collected exceeds the amount designated "from collections"  
17 the excess shall be set aside in a special surplus fund and  
18 may be expended for the purpose of the spending unit as  
19 provided by Chapter 5-A, Article 2 of the Code of West Vir-  
20 ginia.

1 **Sec. 3. Classification of Appropriations.**—An appropria-  
2 tion for:

3 "Personal Services" shall be expended only for the payment  
4 of salaries, wages, fees and other compensation for skill,  
5 work, or employment, except from the appropriations made  
6 to the spending units of State Government, there may be  
7 transferred upon approval of the Governor, to a special  
8 account an amount sufficient to match Federal Funds under  
9 any Federal Act. That part of an appropriation which relates  
10 to personal services payments (whether so itemized "personal  
11 services" or included within other itemization) has been  
12 funded in sufficient amount to provide for the \$1,000 cost-  
13 of-living salary increase for eligible employees mandated by  
14 Enrolled House Bill No. 1590, acts of the legislature, regular  
15 session, 1976.

16 Unless otherwise specified, appropriations for personal ser-  
17 vices shall include salaries of heads of spending units;

18 "Current Expenses" shall be expended only for operating  
19 cost other than personal services or capital outlay;

20 "Repairs and alterations" shall include all expenditures for  
21 materials, supplies and labor used in repairing and altering  
22 buildings, grounds and equipment, other than personal service;

23 "Equipment" shall be expended only for things which have

24 an appreciable and calculable period of usefulness in excess  
25 of one year;

26 "Buildings" shall include construction and alteration of  
27 structures and the improvements of lands, sewer and water  
28 improvements, and shall include shelter, support, storage,  
29 protection, or the improvement of a natural condition;

30 "Lands" shall be expended only for the purchase of lands  
31 or interest in lands.

32 Appropriations otherwise classified shall be expended only  
33 where the distribution of expenditures for different purposes  
34 cannot well be determined in advance or it is necessary or  
35 desirable to permit the spending unit freedom to spend an  
36 appropriation for more than one of the above purposes.

1 **Sec. 4. Method of Expenditure.**—Money appropriated by  
2 this act, unless otherwise specifically directed, shall be appro-  
3 priated and expended according to the provisions of Chapter  
4 12, Article 3 of the Code of West Virginia, according to any  
5 law detailing a procedure specifically limiting that article.

## TITLE II—APPROPRIATIONS

1 **Section 1. Appropriations from General Revenue.**—From  
2 the state fund, general revenue, there is hereby appropriated  
3 conditionally upon the fulfillment of the provisions set forth  
4 in Chapter 5-A, Article 2 of the Code of West Virginia, the  
5 following amounts, as itemized, for expenditure during the  
6 fiscal year one thousand nine hundred seventy-seven.

### LEGISLATIVE

#### 1—Senate

*Fiscal Year*  
*1976-77*

1 Compensation of Members .....	\$ 235,000
2 Compensation and per diem of officers and	
3 employees .....	650,000
4 Expenses of Members .....	130,000
5 Current Expenses and Contingent Fund .....	130,000
6 Printing Blue Book .....	107,000

7 The distribution of which shall be by the office of the  
8 Clerk of the Senate and shall include seventy-five copies for  
9 each member of the Legislature and two copies to each clas-  
10 sified and approved High and Junior High school and one to  
11 each Elementary school within the state.

12 The appropriations for the Senate for the fiscal year 1975-  
13 76 are to remain in full force and effect, and are hereby re-  
14 appropriated to June 30, 1977.

15 Any balances so reappropriated may be transferred and  
16 credited to the 1976-77 accounts.

17 Upon written request of the Clerk of the Senate the State  
18 Auditor shall transfer amounts between items of the total  
19 appropriation in order to protect or increase the efficiency  
20 of service.

21 The Clerk of the Senate with approval of the President is  
22 authorized to draw his requisitions upon the Auditor, payable  
23 out of the Current Expenses and Contingent Fund of the  
24 Senate, for any bills for supplies and services that may have  
25 been incurred by the Senate and not included in the appro-  
26 priation bill, for supplies and services incurred in preparation  
27 for the opening, the conduct of the business and after adjourn-  
28 ment of any regular or extraordinary session, and for the  
29 necessary operation of the Senate offices, the requisition for  
30 same to be accompanied by the bills to be filed with the  
31 Auditor.

32 The Clerk of the Senate with approval of the President  
33 shall have authority to employ such staff personnel during  
34 any session of the Legislature as shall be needed in addition to  
35 staff personnel authorized by the Senate resolution adopted  
36 during any such session. The Clerk of the Senate with ap-  
37 proval of the President shall have authority to employ such  
38 staff personnel between sessions of the Legislature as shall be  
39 needed, the compensation of all staff personnel during and  
40 between sessions of the Legislature, notwithstanding any such  
41 Senate resolution, to be fixed by the President of the Senate.  
42 The Clerk is hereby authorized to draw his requisitions for the  
43 payments of all such staff personnel upon the State Auditor,  
44 payable out of the appropriation for Compensation and per

45 diem of officers and employees or Current Expenses and Con-  
46 tingent Fund of the Senate for such services.

47 For duties imposed by law and the Senate, the Clerk of the  
48 Senate shall be paid a monthly salary of two thousand seven  
49 hundred dollars, payable out of the amount appropriated for  
50 Compensation and per diem of officers and employees.

## 2—*House of Delegates*

### Acct. No. 102

1	Compensation of Members .....	\$ 540,000
2	Compensation and per diem of officers and	
3	employees .....	410,000
4	Expenses of Members .....	320,000
5	Current Expenses and Contingent Fund .....	290,000

6 The appropriations for the House of Delegates for the fiscal  
7 year 1975-76 are to remain in full force and effect, and are  
8 hereby reappropriated to June 30, 1977.

9 Any balances so reappropriated may be transferred and  
10 credited to the 1976-77 accounts.

11 Upon the written request of the Clerk of the House of  
12 Delegates, the State Auditor shall transfer amounts between  
13 items of the total appropriation in order to protect or increase  
14 the efficiency of the service.

15 The Clerk of the House of Delegates, with approval of  
16 the Speaker, is authorized to draw his requisitions upon the  
17 Auditor, payable out of the Contingent Fund of the House  
18 of Delegates, for any bills for supplies and services that may  
19 have been incurred by the House of Delegates, and not in-  
20 cluded in the appropriation bill, for bills for services and  
21 supplies incurred in preparation for the opening of the session  
22 and after adjournment, and for the necessary operation of the  
23 House of Delegates' offices, the requisition for the same to  
24 be accompanied by bills to be filed with the Auditor.

25 For duties imposed by law and by the House of Delegates,  
26 including salary allowed by law as keeper of the rolls, the Clerk  
27 of the House of Delegates shall be paid a monthly salary  
28 as provided in House Resolution adopted January 1976, pay-

29 able from the Per Diem of Officers and Employees Fund or  
30 the Contingent Fund of the House of Delegates, and the full-  
31 time employees of the House of Delegates shall be paid at  
32 the salaries provided in said resolution.

33 The Speaker of the House of Delegates, upon approval of  
34 the House Committee on Rules, shall have authority to employ  
35 such staff personnel during and between sessions of the Leg-  
36 islatre as shall be needed, and the Clerk of the House is  
37 hereby authorized to draw requisitions upon the State Auditor,  
38 payable from the Per Diem of Officers and Employees Fund or  
39 the Contingent Fund of the House of Delegates, for such ser-  
40 vices.

### 3—*Joint Expenses*

#### Acct. No. 103

1 Joint Committee on Government and Finance \_\_\_\_\$ 3,120,857  
2 To Pay the Cost of Legislative Printing \_\_\_\_\_ 550,000

3 The appropriations for Joint Expenses for the fiscal year  
4 1975-76 are to remain in full force and effect and are here-  
5 by reappropriated to June 30, 1977. Any balances so reap-  
6 propriated may be transferred and credited to the 1976-77  
7 accounts.

8 Upon written request of the Clerk of the Senate and the  
9 Clerk of the House of Delegates, the State Auditor shall trans-  
10 fer amounts between items of the total appropriation in order  
11 to protect or increase the efficiency of the service.

### JUDICIAL

#### 4—*Supreme Court—General Judicial*

#### Acct. No. 111

1 Personal Services \_\_\_\_\_\$ 5,616,938  
2 Other Expenses \_\_\_\_\_ 1,836,300  
3 Judges Retirement System \_\_\_\_\_ 1,000,000  
4 Other Court Costs \_\_\_\_\_ 1,572,000

5 Magistrate Training Program ..... 50,000

6 Total ..... \$ 10,075,238

7 This appropriation shall be administered by the Adminis-  
8 trative Director of the State Supreme Court of Appeals who  
9 shall draw his requisitions for warrants in payments in the  
10 form of payrolls, making deductions therefrom, as required  
11 by law, for taxes and other items. The appropriation for  
12 Judges' Retirement System is to be transferred to the Judges'  
13 Retirement Fund, in accordance with the law relating thereto  
14 upon requisition of the Administrative Director of the State  
15 Supreme Court of Appeals.

16 Any unexpended balance remaining in this appropriation  
17 at the close of fiscal year 1975-76 is hereby reappropriated  
18 for expenditures during fiscal year 1976-77.

## EXECUTIVE

### 5—Governor's Office

#### Acct. No. 120

1 Salary of Governor ..... \$ 41,854

2 Other Personal Services ..... 222,128

3 Current Expenses ..... 60,000

4 Equipment ..... 15,000

5 Publication of Governor's Papers and

6 Inaugural Expense ..... 100,000

7 Total ..... \$ 438,982

8 Any unexpended balance remaining at the close of the fiscal  
9 year 1975-76 for "Publication of Governor's Papers and  
10 Inaugural Expense" is hereby reappropriated for expenditure  
11 during the fiscal year 1976-77.

### 6—Governor's Office—Custodial Fund

#### Acct. No. 123

1 Total ..... \$ 91,500



2 To be used for current general expenses, including compen-  
3 sation of employees, household maintenance, cost of official  
4 functions, and any additional household expenses occasioned  
5 by such official functions.

*7—Governor's Office—Civil Contingent Fund*

Acct. No. 124

1 Total ..... \$ 250,000  
2 Of this appropriation there may be expended, at the dis-  
3 cretion of the governor, an amount not to exceed \$1,000.00  
4 as West Virginia's contribution to the Interstate Oil Compact  
5 Commission.

6 Any unexpended balance remaining in this appropriation  
7 at the close of the fiscal year 1975-76 is hereby reappropriated  
8 for expenditure during the fiscal year 1976-77.

*8—Governor's Office—Federal-State Coordination*

Acct. No. 125

1 Federal-State Coordination ..... \$ 1,560,000  
2 Governor's Committee on Crime, Delinquency  
3 and Correction ..... 575,000  
4 Regional Councils—To Match Federal Funds .... 220,000  
5 Total ..... \$ 2,355,000

6 Any unexpended balance remaining in accounts "Federal-  
7 State Coordination," "Governor's Committee on Crime, Delin-  
8 quency and Correction," and "Regional Councils—to Match  
9 Federal Funds" at the close of the fiscal year 1975-76 is here-  
10 by reappropriated for expenditure during the fiscal year  
11 1976-77.

*9—Governor's Office—Disaster Relief-Matching*

Acct. No. 126

1 Total ..... \$ 50,000  
2 To match and aid Federal or any Programs, and any part of

3 this appropriation may be transferred to any department for  
4 such purposes.

10—*Governor's Office—McMechen and Stonewood Relief*

Acct. No. 127

1 Any unexpended balance remaining in the appropriation  
2 for "Governor's Office—McMechen and Stonewood Relief" at  
3 the close of the fiscal year 1975-76, is hereby reappropriated  
4 for expenditure during the fiscal year 1976-77.

11—*West Virginia Commission on Energy, Economy  
and Environment*

Acct. No. 129

1 Any unexpended balance remaining in the appropriation  
2 for "West Virginia Commission on Energy, Economy and  
3 Environment" at the close of the fiscal year 1975-76, is here-  
4 by reappropriated for expenditure during the fiscal year  
5 1976-77.

12—*Office of Emergency Services*

Acct. No. 130

1	Personal Services .....	\$	154,000
2	Current Expenses .....		41,840
3	Equipment .....		7,800
			:
4	Total .....	\$	203,640

FISCAL

13—*Auditor's Office—General Administration*

Acct. No. 150

1	Salary of State Auditor .....	\$	28,750
2	Other Personal Services .....		837,247
3	Current Expenses .....		230,110
4	Equipment .....		39,700

5	Mental Hygiene Fund .....	100,000
6	Microfilm .....	10,000
7	Total .....	\$ 1,245,807

14—*Auditor's Office—Social Security*

Acct. No. 151

1	To match contributions of state employees	
2	for social security .....	\$ 11,000,000

3 The above appropriation is intended to cover the state's  
4 share of social security costs for those spending units oper-  
5 ating from General Revenue Fund. The State Department of  
6 Highways, Department of Motor Vehicles, Workmen's Com-  
7 pensation Commission, Public Service Commission, and other  
8 departments operating from Special Revenue Fund and/or  
9 Federal Funds shall pay their proportionate share of the  
10 social security cost for their respective divisions.

11 Any unexpended balance remaining in the appropriation  
12 for "Auditor's Office—Social Security" at the close of the  
13 fiscal year 1975-76, is hereby reappropriated for expenditure  
14 during the fiscal year 1976-77.

15—*Treasurer's Office*

Acct. No. 160

1	Salary of State Treasurer .....	\$ 28,750
2	Other Personal Services .....	264,000
3	Current Expenses .....	120,000
4	Equipment .....	25,000
5	Microfilm Program .....	7,000
6	Total .....	\$ 444,750

16—*Treasurer's Office—School Building Sinking Fund*

Acct. No. 165

1	Total .....	\$ 9,432,500
2	Any unexpended balance remaining in the appropriation	

3 for "Treasurer's Office—School Building Sinking Fund" at  
 4 the close of the fiscal year 1975-76, is hereby reappropriated  
 5 for expenditure during the fiscal year 1976-77.

17—*Sinking Fund Commisison*

Acct. No. 170

1	Personal Services .....	\$	52,079
2	Current Expenses .....		6,000
3	Equipment .....		3,000
4	Total .....	\$	61,079

18—*State Tax Department*

Acct. No. 180

1	Personal Services .....	\$	3,131,840
2	Current Expenses .....		2,178,700
3	Equipment .....		115,000
4	Circuit Breaker Reimbursement .....		200,000
5	Total .....	\$	5,625,540

6 The above appropriation "Circuit Breaker Reimbursement"  
 7 is to be used in accordance with Engrossed House Bill No.  
 8 751, 1972 Regular Session of the Legislature.

19—*State Tax Department*  
*Property Appraisal*

Acct. No. 185

1	Personal Services .....	\$	1,384,087
2	Other Expenses .....		885,030
3	Reimbursement to Counties for		
4	Computerization .....		80,000

5	Total .....	\$	2,349,117
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6 Any balance remaining in the "Property Appraisal Account"

7 at the close of the fiscal year 1975-76 is hereby reappropriated  
8 for expenditure during the fiscal year 1976-77.

20—*State Commissioner of Public Institutions*

Acct. No. 190

1	Salary of Commissioner .....	\$	27,500
2	Salaries of Board Members—		
3	Board of Probation and Parole .....		48,000
4	Other Personal Services .....		672,926
5	Current Expenses .....		164,730
6	Repairs and Alterations .....		650
7	Equipment .....		4,000
8	Total .....	\$	917,806

21—*Department of Finance and Administration*

Acct. No. 210

1	Personal Services .....	\$	1,322,052
2	Current Expenses .....		440,270
3	Repairs and Alterations .....		79,700
4	Equipment .....		20,000
5	Postage .....		600,600
6	Records Management .....		58,025
7	State Agency Surplus Property .....		84,040
8	Utilities .....		550,000
9	Fire Service Fee .....		73,965
10	Building Equipment and Supplies .....		25,000
11	Major Building Repairs .....		1,500,000
12	Total .....		\$4,753,652

13 The Workmen's Compensation Commission, Department of  
14 Welfare, Public Service Commission, Department of Natural  
15 Resources, Department of Motor Vehicles, State Department  
16 of Highways, State Health Department and State Tax De-  
17 partment—Income Tax Division shall reimburse the Postage  
18 appropriation of the Department of Finance and Adminis-  
19 tration monthly for all meter service. Any spending unit

20 operating from Special Revenue or receiving reimbursement  
 21 for postage costs from the Federal Government shall refund  
 22 to the Postage account of the Department of Finance and  
 23 Administration such amounts. Should this appropriation for  
 24 Postage be insufficient to meet the mailing requirements of  
 25 the State spending units as set out above, any excess postage  
 26 meter service requirements shall be a proper charge against  
 27 the units, and each spending unit shall refund to the Postage  
 28 appropriation of the Department of Finance and Administra-  
 29 tion any amounts required for the Department for postage  
 30 in excess of this appropriation.

31 Any unexpended balance remaining in the "Postage Ac-  
 32 count" at the close of the fiscal year 1975-76 is hereby re-  
 33 appropriated for expenditure during the fiscal year 1976-77.

34 Any unexpended balance remaining at the close of the  
 35 fiscal year 1975-76 for "Major Building Repairs" is hereby  
 36 reappropriated for expenditure during the fiscal year 1976-77.

37 (Major Building Repairs to include maintenance and repairs  
 38 to Governor's Mansion).

39 State Department of Highways, shall reimburse the appro-  
 40 priation of the Department of Finance and Administration  
 41 monthly for all actual expenses incurred pursuant to the  
 42 provisions of Chapter 17, Article 2-A, Section 13 of the  
 43 Code of West Virginia.

44 There also is appropriated for the State Agency for Surplus  
 45 Property all sums of money collected by that agency from  
 46 the sale of surplus state property which has been declared  
 47 expendable by the director of the Purchasing Division, and a  
 48 special account created for expenditure for the purchase of  
 49 operating equipment.

## 22—State Board of Insurance

### Acct. No. 225

1	Personal Services .....	\$	42,230
2	Current Expenses .....		11,040
3	Equipment .....		700

4	Self-Insurance Fund .....	600,000
5	Combined Insurance Premiums .....	1,000,000
6	Total .....	\$ 1,653,970

7 The above appropriation on line 5 is for the purpose of  
 8 paying premiums for fire, automobile and bonds for the var-  
 9 ious state agencies. Should this appropriation be insufficient  
 10 to meet the premium requirements of the state spending units,  
 11 any excess premium requirements shall be a proper charge  
 12 against the units and each spending unit shall reimburse to  
 13 the Board of Insurance any amount required for that depart-  
 14 ment for premiums in excess of this appropriation.

15 Any unexpended balance remaining in the appropriation for  
 16 "Self-Insurance Fund" at the close of the fiscal year 1975-76  
 17 is hereby reappropriated for expenditure during the fiscal year  
 18 1976-77.

19 Any or all of the funds appropriated for "Self-Insurance  
 20 Fund" may be transferred to a special account for disburse-  
 21 ment for payment of premiums and self-insurance losses.

## LEGAL

### 23—Attorney General

#### Acct. No. 240

1	Salary of Attorney General .....	\$ 29,500
2	Other Personal Services .....	894,792
3	Current Expenses .....	104,000
4	Equipment .....	16,000
5	To protect the resources or tax structure of	
6	the State in controversies or legal proceedings	
7	affecting same .....	3,250
8	Consumer Protection .....	130,510
9	Total .....	\$ 1,178,052

10 When legal counsel or secretarial help is appointed by the  
 11 Attorney General, for any state spending unit, this account  
 12 shall be reimbursed from such unit's appropriated account in

13 an amount agreed upon by the Attorney General and the pro-  
14 per authority of said spending unit.

15 The above appropriation for "Consumer Protection" is to  
16 be used in accordance with Engrossed Senate Bill No. 240,  
17 1974 Regular Session of the Legislature.

18 Any unexpended balance remaining in the appropriation for  
19 "Buffalo Creek Legal Expenses" at the close of the fiscal year  
20 1975-76, is hereby reappropriated for expenditure during the  
21 fiscal year 1976-77.

22 The appropriation "Buffalo Creek Legal Expenses" is to  
23 pay for legal expenses in instituting legal proceedings to re-  
24 compensate the state and its local governments, including  
25 boards of education, for expenditures incurred as a result of  
26 the disaster at Buffalo Creek on February 26, 1972.

24—*Commission on Uniform State Laws*

Acct. No. 245

1 Total .....\$ 7,500

2 To pay expenses of members of the Commission on Uni-  
3 form State Laws.

INCORPORATING AND RECORDING

25—*Secretary of State*

Acct. No. 250

1	Salary of Secretary of State .....	\$ 28,750
2	Other Personal Services .....	213,586
3	Current Expenses .....	50,000
4	Equipment .....	24,000
5	Certification of Primary and General	
6	Elections .....	3,000
7	Total .....	\$ 319,336



EDUCATIONAL

26—*State Department of Education*

Acct. No. 277

1 Teacher Education Program .....\$ 131,250

27—*West Virginia Board of Regents (Control)*

Acct. No. 279

1	Personal Services .....	\$ 71,000,000
2	Current Expenses .....	13,891,156
3	Repairs and Alterations .....	2,520,000
4	Equipment .....	3,255,000
5	Oak Wilt Research .....	13,200
6	Veterinary Tuition .....	349,000
7	Educational TV .....	718,576
8	Bureau for Coal Research .....	800,000
9	Forestry Products .....	146,500
10	Regional Research Institute .....	100,000
11	Intensive Agricultural Demonstration Trial .....	33,700
12	Community and Development Research .....	29,000
13	Center for Economic Action .....	56,400
14	New Programs .....	360,000
15	Unclassified .....	330,000
16	Title I—Matching Funds .....	133,000
17	Scholarship Program .....	1,650,000
18	Awareness Program .....	53,000
19	Facilities and Scholarship Program .....	82,000
20	Agricultural Experiment Station—Intensive	
21	Horticultural Demonstration .....	38,000
22	Optometry Tuition .....	110,000
23	Podiatry Tuition .....	11,000
24	Architectural Education Tuition .....	40,000
25	Total .....	\$ 95,719,532

28—*West Virginia Board of Regents*

Acct. No. 280

1	Personal Services .....	\$ 440,000
2	Current Expenses .....	115,000
3	Equipment .....	1,500
4	Total .....	\$ 556,500

29—*West Virginia College of Osteopathic Medicine*

Acct. No. 281

1	Total .....	\$ 1,650,000
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30—*Marshall University—Medical School*

Acct. No. 284

1	Total .....	\$ 871,915
2	Any unexpended balance remaining in this appropriation	
3	at the close of the fiscal year 1975-76 is hereby reappropriated for expenditure during the fiscal year 1976-77.	
4		

31—*West Virginia University—Medical School*

Acct. No. 285

1	Personal Services .....	\$ 7,304,812
2	Current Expenses .....	3,464,995
3	Repairs and Alterations .....	368,200
4	Equipment .....	256,900
5	Family Practice Residency Support Program ....	300,000
6	Intern and Residency Support Programs for	
7	Community Hospitals .....	675,000
8	Total .....	\$ 12,369,907
9	To be transferred to the West Virginia University — Medi-	
10	cal School Fund upon the requisition of the Governor.	

32—*Department of Education*

## Acct. No. 286

1	Personal Services .....	\$ 852,500
2	Current Expenses .....	224,300
3	Equipment .....	11,000
4	National Defense Education Act .....	445,000
5	Statewide Testing Program .....	131,000
6	Safety Education—Aid to Counties .....	210,000
7	State Aid to Children's Home .....	75,000
8	Regional Education Service Agency .....	457,000
9	Project 0629-061, Identification & Remediation	
10	of Learning Disabilities .....	50,000
11	Project 0629-062, Diagnosis and Remediation of	
12	Learning Disabilities .....	50,000
13	Project 0629-067, Early Learning and Child	
14	Care .....	50,000
15	Project 0629-077, Early Learning and Child	
16	Care .....	50,000
17	Project 0629-078, Early Learning and Child	
18	Care .....	50,000
19	Total .....	\$ 2,655,800

20 The above appropriation includes the State Board of Edu-  
 21 cation and their executive offices.

22 Any part or all of the appropriation for "National Defense  
 23 Education Act" may be transferred to a Special Revenue Fund  
 24 for the purpose of matching Federal Funds for this program.

33—*State Department of Education—School Lunch Program*

## Acct. No. 287

1	Personal Services .....	\$ 123,000
2	Current Expenses .....	30,000
3	Aid to Counties — Includes hot lunches and	
4	canning for hot lunches .....	1,327,104
5	Total .....	\$ 1,480,104

34—*State Board of Education—Vocational Division*

## Acct. No. 289

1	Personal Services .....	\$ 168,000
2	Current Expenses .....	51,950
3	Equipment .....	3,575
4	Vocational Aid .....	6,869,500
5	Adult Basic Education .....	500,000
6	Total .....	\$ 7,593,025
7	Any unexpended balance remaining in the appropriation	
8	for "Building Construction" at the close of the fiscal year	
9	1975-76, is hereby reappropriated for expenditure during the	
10	fiscal year 1976-77.	

35—*State Department of Education—Professional Educators*

## Acct. No. 290

1	Total .....	\$ 27,629,371
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36—*Educational Broadcasting Authority*

## Acct. No. 291

1	Personal Services .....	\$ 52,932
2	Current Expenses .....	29,255
3	Equipment .....	2,500
4	Regional ETV .....	1,365,000
5	Total .....	\$ 1,449,687
6	For participation in the construction and operation of	
7	Regional ETV stations by Marshall University, Concord Col-	
8	lege, Bluefield State College, West Virginia Institute of Tech-	
9	nology and West Virginia State College and may be trans-	
10	ferred to special revenue accounts for matching County and/or	
11	Federal Funds.	

37—*State Board of Education—Vocational Division*

Acct. No. 292

1 Total .....\$ —0—

38—*State Board of Education—Vocational Division*

Acct. No. 294

1 Total .....\$ 300,000  
2 Any unexpended balance remaining in the appropriation  
3 “Aid to Counties” at the close of the fiscal year 1975-76 is  
4 hereby reappropriated for expenditure during the fiscal year  
5 1976-77.

39—*State Department of Education—State Aid to Schools*

Acct. No. 295

1	Professional Services .....	\$168,126,170
2	Salaries—Other Personnel .....	33,625,234
3	Fixed Charges .....	15,837,485
4	Transportation Charges .....	9,303,040
5	Administration .....	1,681,240
6	Other Current Expenses .....	20,175,140
7	National Average Attainment .....	14,092,639
8	Program Improvement .....	1,939,503
9	Increased Enrollment .....	700,000
10	Sub Total .....	\$265,480,451
11	Less Local Share .....	48,874,036
12	Total .....	\$216,606,415

40—*Department of Education—Aid for Exceptional Children*

Acct. No. 296

1	Personal Services .....	\$ 183,000
2	Current Expenses .....	70,835

3	Out-of-State Instruction .....	360,000
4	Aid to Counties .....	4,500,000
5	Total .....	\$ 5,113,835

6 The appropriation for "Out-of-State Instruction" may be  
 7 expended to provide instruction, care and maintenance for  
 8 educable persons who have multiple handicaps and for whom  
 9 the state provides no facilities.

41—*State Board of Education—Early Childhood Aides*

Acct. No. 297

1	Early Childhood Aides .....	\$ 2,882,880
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42—*Teacher's Retirement Board*

Acct. No. 298

1	Teachers Retirement Fund .....	\$ 27,000,000
2	Employers Accumulation Fund .....	5,000,000
3	Expense Fund .....	35,000
4	Total .....	\$ 32,035,000

43—*Department of Education*

Acct. No. 299

1	To fund minimum salaries for Support Per-	
2	sonnel—Total .....	\$ 11,500,000

44—*West Virginia Schools for the Deaf and the Blind*

Acct. No. 333

1	Personal Services .....	\$ 1,773,500
2	Current Expenses .....	450,000
3	Repairs and Alterations .....	103,000

4	Equipment .....	95,000
5	Total .....	\$ 2,421,500

45—*State FFA-FHA Camp and Conference Center*

## Acct. No. 336

1	Personal Services .....	\$ 90,000
2	Current Expenses .....	18,500
3	Repairs and Alterations .....	21,000
4	Equipment .....	21,000
5	Total .....	\$ 150,500

46—*Department of Archives and History*

## Acct. No. 340

1	Personal Services .....	\$ 141,000
2	Current Expenses .....	54,030
3	Repairs and Alterations .....	2,000
4	Equipment .....	30,000
5	Total .....	\$ 227,030

47—*West Virginia Library Commission*

## Acct. No. 350

1	Personal Services .....	\$ 530,000
2	Current Expenses .....	146,390
3	Repairs and Alterations .....	3,500
4	Equipment .....	5,000
5	Grants-in-Aid .....	2,000,000
6	Library Matching Funds .....	1,500,000
7	Books and Periodicals .....	60,000
8	Total .....	\$ 4,244,890
9	Any unexpended balance remaining in the appropriation for	
10	"Library Matching Funds" at the close of the fiscal year 1975-	

11 76 is hereby reappropriated for expenditure during the fiscal  
 12 year 1976-77.

## CHARITIES AND CORRECTION

### 48—Anthony Center

#### Acct. No. 369

1	Personal Services .....	\$ 291,300
2	Current Expenses .....	120,000
3	Repairs and Alterations .....	15,000
4	Equipment .....	14,500
5	Total .....	\$ 440,800

### 49—West Virginia Industrial School for Boys

#### Acct. No. 370

1	Personal Services .....	\$ 772,000
2	Current Expenses .....	257,000
3	Repairs and Alterations .....	65,000
4	Equipment .....	34,500
5	Total .....	\$ 1,128,500

### 50—Davis Center

#### Acct. No. 371

1	Personal Services .....	\$ 286,000
2	Current Expenses .....	150,000
3	Repairs and Alterations .....	17,000
4	Equipment .....	22,000
5	Total .....	\$ 475,000

### 51—West Virginia Industrial Home for Girls

#### Acct. No. 372

1	Personal Services .....	\$ 500,000
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2	Current Expenses .....	160,000
3	Repairs and Alterations .....	35,000
4	Equipment .....	42,000
5	Vocational Training .....	5,000
6	Total .....	\$ 742,000

52—*Leckie Center*

Acct. No. 373

1	Personal Services .....	\$ 285,000
2	Current Expenses .....	151,000
3	Repairs and Alterations .....	38,000
4	Equipment .....	20,000
5	Total .....	\$ 494,000

53—*West Virginia State Prison for Women*

Acct. No. 374

1	Personal Services .....	\$ 187,000
2	Current Expenses .....	92,000
3	Repairs and Alterations .....	21,000
4	Equipment .....	12,000
5	Total .....	\$ 312,000

54—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services .....	\$ 2,066,000
2	Current Expenses .....	1,200,000
3	Repairs and Alterations .....	84,500
4	Equipment .....	200,000
5	Total .....	\$ 3,550,500
6	Any unexpended balance remaining in the accounts "Re-	
7	placement of Sanitary System (Sewers) and Construction of	

8 Boiler Plant"; and "Purchase of Building and Land" at the  
 9 close of the fiscal year 1975-76 is hereby reappropriated for  
 10 expenditure during the fiscal year 1976-77.

11 Any or all of the accounts "Replacement of Sanitary Sy-  
 12 stem (Sewers) and Construction of Boiler Plant" may be used  
 13 to match and aid Federal Funds.

55—*Huttonsville Correctional Center*

Acct. No. 376

1	Personal Services .....	\$ 1,250,000
2	Current Expenses .....	723,000
3	Repairs and Alterations .....	73,000
4	Equipment .....	13,000
5	Total .....	\$ 2,059,000

56—*West Virginia State Industries*

Acct. No. 377

1	Operating Expenses .....	\$ —0—
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57—*West Virginia Children's Home*

Acct. No. 380

1	Personal Services .....	\$ 150,000
2	Current Expenses .....	76,296
3	Repairs and Alterations .....	15,300
4	Equipment .....	16,060
5	Total .....	\$ 257,656

58—*Andrew S. Rowan Memorial Home*

Acct. No. 384

1	Personal Services .....	\$ 665,000
2	Current Expenses .....	340,000

3	Repairs and Alterations .....	39,500
4	Equipment .....	40,000
5	Total .....	\$ 1,084,500

## HEALTH AND WELFARE

59—*State Health Department*

## Acct. No. 400

1	Personal Services .....	\$ 1,300,000
2	Current Expenses .....	275,000
3	Equipment .....	37,500
4	Cancer Control and Treatment .....	255,000
5	Local Health Services .....	2,000,000
6	Heart Disease Control .....	142,000
7	Dental Clinics .....	170,000
8	Maternal and Child Healthmobile Medical	
9	Examination Clinic .....	695,500
10	Hospital and Medical Facilities Construction	
11	Program .....	20,000
12	Mobile Chest X-ray Diagnostic Services for	
13	Tuberculosis Control .....	90,000
14	Home Health Services .....	48,000
15	Special Project for Eradication of Tubercu-	
16	losis .....	285,000
17	Environmental Health Services .....	196,000
18	Nursing Home Inspection Unit .....	98,000
19	Biologicals for Immunization and Venereal	
20	Disease .....	210,000
21	Early Childhood Development Program .....	250,000
22	Regional Health Services .....	275,000
23	Emergency Medical Services .....	50,000
24	Total .....	\$ 6,397,000

60—*Commission on Postmortem Examination*

## Acct. No. 401

1	Total .....	\$ 150,000
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2 Any unexpended balance remaining in the appropriation  
 3 "Commission on Postmortem Examination" at the close of  
 4 the fiscal year 1975-76 is hereby reappropriated for ex-  
 5 penditure during the fiscal year 1976-77.

61—*Department of Veterans Affairs*

Acct. No. 403

1 In aid of Veterans Day Patriotic Exercises .....\$ 5,000  
 2 To be expended subject to the approval of the Department  
 3 of Veterans Affairs upon presentation of satisfactory plans  
 4 by the Grafton G.A.R. Post, American Legion, Veterans of  
 5 Foreign Wars and Sons of Veterans.

62—*Department of Veterans Affairs*

Acct. No. 404

1	Personal Services .....	\$ 420,000
2	Current Expenses .....	84,000
3	Equipment .....	5,500
4	Educational opportunities for children of	
5	War Veterans .....	20,000
6	Total .....	\$ 529,500

7 Any unexpended balance remaining in the appropriation  
 8 "To Provide Educational Opportunities for Children of War  
 9 Veterans" at the close of the fiscal year 1975-76 is hereby  
 10 reappropriated for expenditure during the fiscal year 1976-77.

63—*Department of Welfare*

Acct. No. 405

1	Personal Services .....	\$ 8,500,000
2	Current Expenses .....	2,363,530
3	Equipment .....	46,865
4	Public Assistance Grants .....	14,218,994
5	T.R.I.P. ....	—0—

6	Social Security Matching Fund .....	507,416
7	Services to Children, Aged, Blind and Disabled ..	7,284,261
8	Emergency Assistance Program .....	1,550,000
9	Total .....	\$ 34,471,066

64—*State Commission on Aging*

Acct. No. 406

1	Personal Services .....	\$ 71,000
2	Current Expenses .....	47,500
3	Equipment .....	700
4	Programs for Elderly .....	500,000
5	Total .....	\$ 619,200

65—*Department of Welfare—Food Stamp and  
Government Donated Food*

Acct. No. 407

1	Personal Services .....	\$ —0—
2	Current Expenses .....	414,720
3	Equipment .....	12,500
4	Total .....	\$ 427,220

66—*Department of Welfare—Medical Program*

Acct. No. 408

1	Personal Services .....	\$ —0—
2	Current Expenses .....	995,000
3	Equipment .....	8,750
4	Direct Services .....	15,000,000
5	Total .....	\$ 16,003,750

67—*Department of Mental Health*

## Acct. No. 410

1	Personal Services .....	\$ 950,000
2	Current Expenses .....	215,000
3	Equipment .....	13,500
4	Research and Training .....	10,000
5	Civil Service Costs .....	140,000
6	Division of Health Education .....	21,000
7	Community Mental Retardation Program .....	1,000,000
8	Alcohol and Drug Abuse Program .....	400,000
9	Community Mental Health Programs .....	2,500,000
10	Total .....	\$ 5,249,500

11 Any unexpended balance remaining in the appropriation  
 12 for "Mental Health Center—Princeton" and "Logan-Mingo  
 13 Area Mental Health Center" at the close of the fiscal year  
 14 1975-76, is hereby reappropriated for expenditure during the  
 15 fiscal year 1976-77.

68—*Commission On Mental Retardation*

## Acct. No. 411

1	Personal Services .....	\$ 56,000
2	Current Expenses .....	17,500
3	Equipment .....	2,000
4	Assistance to D.D.A. Projects .....	—0—
5	Total .....	\$ 75,500

69—*Greenbrier School for Mentally Retarded Children*

## Acct. No. 414

1	Personal Services .....	\$ 718,000
2	Current Expenses .....	159,000
3	Repairs and Alterations .....	100,000
4	Equipment .....	60,000
5	Total .....	\$ 1,037,000

70—*Roney's Point Branch Hospital*

Acct. No. 417

1	Personal Services .....	\$	195,386
2	Current Expenses .....		58,281
3	Repairs and Alterations .....		20,000
4	Equipment .....		3,750
5	Total .....	\$	277,417

71—*Guthrie Center*

Acct. No. 418

1	Personal Services .....	\$	506,725
2	Current Expenses .....		211,275
3	Repairs and Alterations .....		45,000
4	Equipment .....		35,000
5	Total .....	\$	798,000

72—*Colin Anderson Center*

Acct. No. 419

1	Personal Services .....	\$	3,918,000
2	Current Expenses .....		600,000
3	Repairs and Alterations .....		90,000
4	Equipment .....		200,000
5	Total .....	\$	4,808,000

73—*Weston State Hospital*

Acct. No. 420

1	Personal Services .....	\$	5,297,000
2	Current Expenses .....		1,620,000
3	Repairs and Alterations .....		138,725
4	Equipment .....		114,450
5	Psychiatric Training Center for Student Nurses ..		150,000
6	Total .....	\$	7,320,175

74—*Spencer State Hospital*

Acct. No. 421

1	Personal Services .....	\$ 3,150,000
2	Current Expenses .....	967,000
3	Repairs and Alterations .....	86,000
4	Equipment .....	82,000
5	Total .....	\$ 4,285,000
6	Any unexpended balance remaining in "Boiler Plant" at	
7	the close of fiscal year 1975-76, is hereby reappropriated for	
8	expenditure during fiscal year 1976-77.	

75—*Huntington State Hospital*

Acct. No. 422

1	Personal Services .....	\$ 3,683,000
2	Current Expenses .....	1,065,000
3	Repairs and Alterations .....	155,000
4	Equipment .....	85,000
5	Student Nurse Affiliation Program .....	45,000
6	Total .....	\$ 5,033,000

76—*Lakin State Hospital*

Acct. No. 423

1	Personal Services .....	\$ 1,767,000
2	Current Expenses .....	525,000
3	Repairs and Alterations .....	99,000
4	Equipment .....	66,000
5	Total .....	\$ 2,457,000
6	Any unexpended balance remaining in the appropriation	
7	"To complete Heating System" at the close of the fiscal year	
8	1975-76 is hereby reappropriated for expenditure during the	
9	fiscal year 1976-77.	



*77—Barboursville State Hospital*

Acct. No. 424

1	Personal Services .....	\$ 1,092,000
2	Current Expenses .....	253,000
3	Repairs and Alterations .....	23,000
4	Equipment .....	25,000
5	Total .....	\$ 1,393,000

*78—Fairmont Emergency Hospital*

Acct. No. 425

1	Personal Services .....	\$ 473,000
2	Current Expenses .....	351,000
3	Repairs and Alterations .....	9,000
4	Equipment .....	132,200
5	Total .....	\$ 965,200

*79—Welch Emergency Hospital*

Acct. No. 426

1	Personal Services .....	\$ 850,000
2	Current Expenses .....	349,400
3	Repairs and Alterations .....	95,000
4	Equipment .....	70,000
5	Total .....	\$ 1,364,400

*80—Hopemont State Hospital*

Acct. No. 430

1	Personal Services .....	\$ 2,862,000
2	Current Expenses .....	598,606
3	Repairs and Alterations .....	57,500
4	Equipment .....	90,000
5	Total .....	\$ 3,608,106

81—*Pinecrest State Hospital*

## Acct. No. 431

1	Personal Services .....	\$ 2,437,000
2	Current Expenses .....	727,000
3	Repairs and Alterations .....	119,000
4	Equipment .....	94,300
5	Total .....	\$ 3,377,300

82—*Denmar State Hospital*

## Acct. No. 432

1	Personal Services .....	\$ 1,792,000
2	Current Expenses .....	682,550
3	Repairs and Alterations .....	84,000
4	Equipment .....	129,300
5	Total .....	\$ 2,687,850

83—*State Board of Education—Rehabilitation Division*

## Acct. No. 440

1	Personal Services .....	\$ 1,240,000
2	Current Expenses .....	428,300
3	Rehabilitation Center .....	1,248,000
4	Case Services .....	1,833,113
5	Supervisory Services for Vending Stand Pro-	
6	gram for Blind .....	178,410
7	Training and Special Projects .....	500,192
8	Social Security Matching Fund .....	112,488
9	Program for Blind Food Service .....	—0—
10	Total .....	\$ 5,540,503
11	Any unexpended balances remaining in the appropriations	
12	for "Rehabilitation Center Construction" and "Program for	
13	Blind Food Service" at the close of the fiscal year 1975-76,	

14 are hereby reappropriated for expenditure during the fiscal  
15 year 1976-77.

## BUSINESS AND INDUSTRIAL RELATIONS

### 84—*Bureau of Labor and Department of*

#### *Weights and Measures*

Acct. No. 450

1	Personal Services .....	\$	800,000
2	Current Expenses .....		228,450
3	Equipment .....		12,970
4	Total .....	\$	1,041,420

### 85—*Interstate Mining Compact Commission*

Acct. No. 451

1	Total .....	\$	—0—
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### 86—*Department of Mines*

Acct. No. 460

1	Personal Services .....	\$	2,200,000
2	Current Expenses .....		500,000
3	Equipment .....		53,025
4	Special Mine Drainage Program .....		50,000
5	Mine Training, Education and Certification .....		200,000
6	Total .....	\$	3,003,025
7	Any unexpended balance remaining in the appropriation for		
8	"Subsidence-Federal Matching" at the close of the fiscal year		
9	1975-76, is hereby reappropriated for expenditure during the		
10	fiscal year 1976-77.		

87—*Department of Commerce*

Acct. No. 465

1	Personal Services .....	\$ 675,000
2	Current Expenses .....	1,449,270
3	Equipment .....	47,000
4	Mt. State Forest Festival .....	25,000
5	Theatre Arts of West Virginia .....	—0—
6	Alpine Festival .....	7,500
7	Arts and Humanities Fund .....	283,000
8	West Virginia Water Festival .....	15,000
9	Oil and Gas Festival .....	2,500
10	White Water Weekend .....	3,000
11	Calhoun County Wood Festival .....	2,500
12	New Martinsville Regatta .....	2,500
13	Braxton County Regatta .....	4,000
14	National Youth Science Camp .....	223,856
15	Cherry River Festival .....	2,000
16	Mothers Day Founders Festival .....	15,000
17	Mountain Heritage Arts and Crafts Fair .....	5,000
18	Wellsburg July 4th Celebration .....	2,000
19	Sternwheel Regatta .....	1,000
20	Sistersville Outboard Regatta .....	1,000
21	West Virginia's Participation in American	
22	Bicentennial .....	325,000
23	Ohio River Festival .....	1,000
24	King Coal Festival .....	1,000
25	Industrial Development Revolving Fund .....	500,000
26	Independence Hall, Wheeling, West Virginia .....	150,000
27	Total .....	\$ 3,743,126

28 The above appropriations, Mt. State Forest Festival, Theatre  
 29 Arts of West Virginia, West Virginia Water Festival, Oil and  
 30 Gas Festival, White Water Weekend, Calhoun County Wood  
 31 Festival, New Martinsville Regatta, Braxton County Regatta,  
 32 Cherry River Festival, Mothers Day Founders Festival, Mt.  
 33 Heritage Arts and Crafts Fair, Wellsburg July 4th Celebration,  
 34 Sternwheel Regatta, Sistersville Outboard Regatta, Ohio River  
 35 Festival and King Coal Festival shall be expended only upon

36 authorization of the Commerce Commissioner and in accord-  
37 ance with the provisions of Chapter 5A and Chapter 12,  
38 Article 3 of the Code of West Virginia.

39 All Federal moneys received as reimbursement to the De-  
40 partment of Commerce, for moneys expended from the Gen-  
41 eral Revenue fund for Arts and Humanities are hereby reap-  
42 propriated for the purposes as originally made, including  
43 Personal Services, Current Expenses and Equipment.

44 Any unexpended balance remaining in the appropriation  
45 for "Independence Hall, Wheeling, West Virginia" at the close  
46 of the fiscal year 1975-76 is hereby reappropriated for ex-  
47 penditure during the fiscal year 1976-77.

48 Any unexpended balance remaining in the appropriation for  
49 "National Youth Science Camp" at the close of the fiscal year  
50 1975-76 is hereby reappropriated for expenditure during the  
51 fiscal year 1976-77.

52 Any unexpended balance remaining in the appropriation for  
53 "West Virginia's Participation in American Bicentennial" at  
54 the close of the fiscal year 1975-76, is hereby reappropriated  
55 for expenditure during the fiscal year 1976-77.

88—*Ohio River Basin Commission*

Acct. No. 469

1 Total .....\$ 21,600

89—*State Commission on Manpower, Technology*

Acct. No. 470

1 Total .....\$ 10,000

90—*Council of State Governments*

Acct. No. 472

1 Total .....\$ 21,900

91—*Interstate Commission on Potomac River Basin*

Acct. No. 473

1	West Virginia's contribution to Potomac River	
2	Basin Interstate Commission .....	\$ 12,450

92—*Ohio River Valley Water Sanitation Commission*

Acct. No. 474

1	West Virginia's contribution to the Ohio River	
2	Valley Water Sanitation Commission .....	\$ 40,575

93—*Southern Regional Education Board*

Acct. No. 475

1	West Virginia's contribution to Southern Re-	
2	gional Education Board .....	\$ 64,000
3	To be expended upon requisition of the Governor.	

94—*West Virginia Air Pollution Commission*

Acct. No. 476

1	Personal Services .....	\$ 430,000
2	Current Expenses .....	125,360
3	Equipment .....	9,325
4	Total .....	\$ 564,685

95—*Interstate Education Compact*

Acct. No. 477

1	West Virginia's contribution to Interstate Edu-	
2	cation Compact .....	\$ 14,250

96—*Antiquities Commission*

Acct. No. 478

1	Personal Services .....	\$ 26,400
2	Current Expenses .....	9,130

3	Equipment .....	2,150
4	Total .....	\$ 37,680

97—*Department of Banking*

Acct. No. 480

1	Personal Services .....	\$ 275,000
2	Current Expenses .....	166,550
3	Equipment .....	3,900
4	Total .....	\$ 445,450

98—*West Virginia State Aeronautics Commission*

Acct. No. 485

1	Personal Services .....	\$ 37,000
2	Current Expenses .....	22,845
3	Equipment .....	2,000
4	Aerial Markers .....	1,200
5	Civil Air Patrol Expenses .....	18,500
6	Airport Matching .....	1,000,000
7	Total .....	\$ 1,081,545

8 Any unexpended balance remaining in the appropriation  
9 "Airport Matching" at the close of the fiscal year 1975-76  
10 is hereby reappropriated for expenditure during fiscal year  
11 1976-77.

99—*West Virginia Non-Intoxicating Beer Commission*

Acct. No. 490

1	Personal Services .....	\$ 240,000
2	Current Expenses .....	74,350
3	Equipment .....	3,000
4	Total .....	\$ 317,350

100—*West Virginia Racing Commission*

Acct. No. 495

1	Personal Services .....	\$	334,825
2	Current Expenses .....		47,291
3	Repairs and Alterations .....		—0—
4	Equipment .....		2,000
5	Total .....	\$	384,116

## AGRICULTURE

## 101—Department of Agriculture

Acct. No. 510

1	Salary of Commissioner .....	\$	28,750
2	Other Personal Services .....		1,250,000
3	Current Expenses .....		640,215
4	Equipment .....		22,495
5	Marijuana and Multiflora Rose		
6	Eradication Program .....		37,000
7	Total .....	\$	1,978,460
8	Out of the above funds a sum may be used to match		
9	Federal funds for the eradication and control of pest and		
10	plant diseases.		

11 Any unexpended balance remaining in the appropriation  
 12 for "Marijuana and Multiflora Rose Eradication Program"  
 13 at the close of the fiscal year 1975-76, is hereby reappropriated  
 14 for expenditure during the fiscal year 1976-77.

102—*Department of Agriculture—*  
*Soil Conservation Committee*

Acct. No. 512

1	Personal Services .....	\$	222,000
2	Current Expenses .....		68,440



3	Watershed Program .....	200,000
4	Mud River Flood Control Project .....	50,000
5	Total .....	\$ 540,440

6 Any unexpended balance remaining in the appropriations  
7 for "Watershed Program," "Mud River Flood Control Project"  
8 and "Channelization of Kelley's Creek" at the close of the  
9 fiscal year 1975-76 is hereby reappropriated for expenditure  
10 during fiscal year 1976-77.

103—*Department of Agriculture—Division of Rural Resources*

*(Matching Fund)*

Acct. No. 513

1	Personal Services .....	\$ 455,818
2	Current Expenses .....	105,182
3	Total .....	\$ 561,000

4 Any part or all of this appropriation may be transferred to  
5 Special Revenue Fund for the purpose of matching Federal  
6 Funds for the above-named program.

104—*Department of Agriculture—Meat Inspection*

Acct. No. 514

1	Unclassified .....	\$ 383,000
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2 Any part or all of this appropriation may be transferred to  
3 Special Revenue Fund for the purpose of matching Federal  
4 Funds for the above-named program.

5 Any unexpended balance remaining in the appropriation  
6 for "Meat Inspection" at the close of the fiscal year 1975-76  
7 is hereby reappropriated for expenditure during the fiscal  
8 year 1976-77.

105—*Department of Agriculture—Agricultural Awards*

## Acct. No. 515

1	Agricultural Awards .....	\$ 66,000
2	West Virginia State Fair .....	25,000
3	Black Walnut Festival .....	4,000
4	Apple Festival .....	2,000
5	Strawberry Festival .....	5,450
6	Buckwheat Festival .....	4,000
7	Marshall Fair .....	3,000
8	Town and Country Days .....	3,000
9	Potato Festival .....	2,000
10	Webster Logging Festival .....	2,500
11	Paden City Labor Day Festival .....	2,500
12	Jackson County Junior Fair .....	2,000
13	Tyler County Fair .....	3,000
14	Wyoming County Labor Day Festival	
15	(4-H awards) .....	3,000
16	Lincoln County Tomato Festival .....	1,500
17	Clay County Golden Delicious Festival .....	2,000
18	West Virginia Sports Festival .....	2,000
19	Wood County Fair .....	3,500
20	Braxton Fair Association .....	2,500
21	Virginia Point Days (Wayne County) .....	2,000
22	Monroe County Farmer's Day (Union) .....	2,000
23	Huntington River Day Fair .....	1,500
24	Pocahontas County Pioneer Days .....	1,500
25	Mannington District Fair .....	1,500
26	Paw Paw District Fair .....	1,500
27	Winfield District Fair .....	1,500
28	Putnam County Midway Fair .....	1,500
29	Mason County Fair .....	4,000
30	Total .....	\$ 155,950

## CONSERVATION AND DEVELOPMENT

106—*Geological and Economic Survey Commission*

## Acct. No. 520

1	Personal Services .....	\$ 500,000
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2	Current Expenses .....	194,214
3	Repairs and Alterations .....	10,450
4	Equipment .....	56,673
5	Cooperative Mapping Program .....	240,000
6	Coal Quality and Reserve Study .....	293,000
7	Archaeological Investigations .....	30,000

8 Total .....\$ 1,324,337

9 Of the above appropriation for Cooperative Mapping Pro-  
 10 gram, the sum of \$65,000 may be used to cooperate with the  
 11 United States Geological Survey in Ground Waters Resources  
 12 Study.

107—*West Virginia Commission on Energy,  
 Economy and Environment*

Acct. No. 562

1 Total .....\$ —0—

108—*Department of Natural Resources*

Acct. No. 565

1	Personal Services .....	\$ 4,125,000
2	Current Expenses .....	1,049,168
3	Repairs and Alterations .....	339,218
4	Equipment .....	414,190
5	Division of Law Enforcement .....	—0—
6	Clarke-McNary Fire Prevention .....	400,000
7	Debt Service .....	975,000
8	A.R.A.-E.D.A. Parks Program .....	108,000
9	Water Resources Board .....	15,000
10	Special Works Program .....	312,000
11	Berkeley Springs State Park .....	135,000
12	Reclamation Board of Review .....	15,000
13	U. S. Geological Survey .....	52,500
14	Coal Refuse Disposal and Dam Control Act .....	222,000
15	Rabies Control .....	37,500
16	French Creek Game Farm .....	97,000
17	Wonderful West Virginia (Publication) .....	150,000

18	Pipestem State Park .....	475,000
19	Family Recreation on Public Fishing and	
20	Hunting Areas .....	—0—
21	Subsistence for Conservation Officers .....	342,188
22	Repairs and Replacement of Equipment and	
23	Furnishings at State Parks and Forests .....	—0—
24	Implementation of Federal Sewage Grant	
25	Program .....	—0—
26	Canaan Valley State Park .....	—0—
27	New River Scenic Railroad State Park .....	—0—
28	Beech Fork, Grave Creek Mound and Sand-	
29	stone Falls State Park .....	—0—
30	Hawks Nest State Park .....	—0—
31	Cass Scenic Railroad .....	—0—
32	Abandoned Coal Refuse Disposal Pile	
33	Reclamation .....	—0—
34	West Virginia Heritage Trust Program .....	—0—
35	Total .....	\$ 9,263,764

36 Any unexpended balance remaining in the appropriations for  
 37 "Panther State Forest," "Piney Creek Watershed," "Purchase  
 38 of Land—Pipestem State Park," "Land Purchase and Up-  
 39 grading Facilities—Laurel Creek," "Bluestone State Park,"  
 40 "Tomlinson Run State Park," "Pleasant Creek Rifle Range,"  
 41 "French Creek Game Farm" at the close of the fiscal year  
 42 1975-76, is hereby reappropriated for expenditure during  
 43 the fiscal year 1976-77.

44 Any or all funds appropriated for "Clarke-McNary Fire  
 45 Prevention" may be transferred to a Special Revenue fund to  
 46 match and aid Federal Funds.

47 Out of the above appropriation for Subsistence for Con-  
 48 servation Officers, subsistence shall be paid at the rate of  
 49 two hundred twenty-eight dollars (\$228.00) per month to  
 50 the chief conservation officer and each full-time uniformed  
 51 conservation officer, under his direct supervision, whose pri-  
 52 mary duties and responsibilities are law enforcement.

53 From the above appropriation "Subsistence for Conserva-  
 54 tion Officers," there may be transferred to a Department of

55 Natural Resources Special Revenue Account as reimburse-  
56 ment for payment of subsistence to the chief conservation  
57 officer and each full-time uniformed conservation officer,  
58 under his direct supervision, whose primary duties and  
59 responsibilities are law enforcement, an amount not to exceed  
60 two hundred twenty-eight dollars (\$228.00) per month.

109—*Public Land Corporation*

Acct. No. 566

1 Any unexpended balance remaining in the appropriations  
2 for "Public Land Corporation," "Blennerhassett Island," and  
3 "National Track and Field Hall of Fame" at the close of the  
4 fiscal year 1975-76, is hereby reappropriated for expenditure  
5 during the fiscal year 1976-77.

110—*Water Development Authority*

Acct. No. 567

1	Personal Services .....	\$ 70,000
2	Operating Expenses .....	70,000
3	Capital Outlay .....	3,000,000
		—
4	Total .....	\$ 3,140,000

5 Any unexpended balance remaining in the appropriation for  
6 "Capital Outlay" at the close of the fiscal year 1975-76, is  
7 hereby reappropriated for expenditure during the fiscal year  
8 1976-77.

111—*West Virginia Railroad Maintenance Authority*

Acct. No. 569

1	Total .....	\$ 100,000
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PROTECTION

112—*Department of Public Safety*

Acct. No. 570

1	Personal Services .....	\$ 7,197,039
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2	Current Expenses .....	2,781,723
3	Repairs and Alterations .....	163,500
4	Equipment .....	1,160,000
5	Emergency Fund .....	5,000
6	Arrest and Witness Fee .....	225,000
7	Total .....	\$ 11,532,262

113—*Adjutant General—State Militia*

## Acct. No. 580

1	Personal Services .....	\$ 160,000
2	Current Expenses .....	324,400
3	Repairs and Alterations .....	36,000
4	Equipment .....	7,700
5	Compensation of Commanding Officers, Clerical	
6	Allowances and Uniform Allowances .....	95,360
7	Property Maintenance .....	365,200
8	State Armory Board .....	1,325,000
9	Total .....	\$ 2,313,660

114—*West Virginia State Board of Land Surveyors*

## Acct. No. 585

1	To pay the per diem of members and other	
2	general expenses .....	\$ 8,000
3	From Collections .....	8,000

115—*State Board of Professional Foresters*

## Acct. No. 586

1	To pay the per diem of members and other	
2	general expenses .....	\$ 800
3	From Collections .....	800

116—*West Virginia Board of Examiners for Practical Nurses*

## Acct. No. 587

1	To pay the per diem of members and other	
2	general expenses .....	\$ 60,000
3	From Collections .....	60,000

117—*State Board of Chiropractic Examiners*

Acct. No. 588

1	To pay the per diem of members and other		
2	general expenses .....	\$	1,800
3	From Collections .....		1,800

118—*State Board of Pharmacy*

Acct. No. 590

1	To pay the per diem of members and other		
2	general expenses .....	\$	62,000
3	From Collections .....		62,000

119—*State Board of Osteopathy*

Acct. No. 591

1	To pay the per diem of members and other		
2	general expenses .....	\$	6,000
3	From Collections .....		6,000

120—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1	To pay the per diem of members and other		
2	general expenses .....	\$	30,000
3	From Collections .....		30,000

121—*State Board of Registration for Professional Engineers*

Acct. No. 594

1	To pay the per diem of members and other		
2	general expenses .....	\$	58,000
3	From Collections .....		58,000

122—*State Board of Architects*

Acct. No. 595

1	To pay the per diem of members and other		
2	general expenses .....	\$	14,000
3	From Collections .....		14,000

123—*State Veterinary Board*

Acct. No. 596

1	To pay the per diem of members and other	
2	general expenses .....	\$ 2,000
3	From Collections .....	2,000

124—*Human Rights Commission*

Acct. No. 598

1	Personal Services .....	\$ 222,000
2	Current Expenses .....	127,000
3	Equipment .....	10,000
4	Total .....	\$ 359,000

125—*West Virginia State Board of Sanitarians*

Acct. No. 599

1	To pay the per diem of members and other	
2	general expenses .....	\$ 800
3	From Collections .....	800

126—*West Virginia Public Employees Retirement Board*

Acct. No. 614

1	Employers Accumulation Fund .....	\$ 8,000,000
2	Expense Fund .....	100,000
3	Total .....	\$ 8,100,000

4 The above appropriation is intended to cover the state's  
 5 share of West Virginia Public Employee's Retirement  
 6 coverage for those departments operating from General Reve-  
 7 nue Fund and State Road Fund appropriations. Workmen's  
 8 Compensation Commission, Public Service Commission, and  
 9 other departments operating from Special Revenue Funds  
 10 and/or Federal Funds shall pay their proportionate share of  
 11 the retirement costs for their respective divisions. When speci-  
 12 fic appropriations are not made such payments may be made



13 from the balance in the various Special Revenue Funds in  
14 excess of specific appropriations.

127—*West Virginia Public Employees Insurance Board*

Acct. No. 615

1	Expense Fund .....	\$ 113,000
2	Public Employees Health Insurance—	
3	State Contribution .....	14,000,000
4	Total .....	\$ 14,113,000

5 The above appropriation is intended to cover the state's  
6 share of Public Employees Health Insurance costs for those  
7 spending units operating from General Revenue Fund. The  
8 State Department of Highways, Department of Motor Ve-  
9 hicles, Workmen's Compensation Commission, Public Service  
10 Commission, and other departments operating from Special  
11 Revenue Fund and/or Federal Funds shall pay their pro-  
12 portionate share of the Public Employees Health Insurance  
13 cost for their respective divisions. When specific appropria-  
14 tions are not made such payments may be made from the  
15 balances in the various Special Revenue Funds in excess of  
16 specific appropriations.

128—*Insurance Commissioner*

Acct. No. 616

1	Personal Services .....	\$ 308,477
2	Current Expenses .....	83,000
3	Repairs and Alterations .....	3,500
4	Equipment .....	3,500
5	Total .....	\$ 398,477

1 **Sec. 2. Appropriations from Other Funds.**—From the funds  
2 designated there is hereby appropriated conditionally upon  
3 the fulfillment of the provisions set forth in Chapter 5-A,  
4 Article 2, of the Code of West Virginia the following amounts,  
5 as itemized, for expenditure during the fiscal year one  
6 thousand nine hundred seventy-seven.

129—*State Department of Highways*

Acct. No. 670

## TO BE PAID FROM STATE ROAD FUND

1	Expressway, Trunkline and Feeder .....	\$ 39,027,847
2	State Local Services .....	34,000,000
3	Inventory Revolving .....	1,000,000
4	Equipment Revolving .....	2,000,000
5	General Operations .....	18,000,000
6	Debt Service .....	69,880,000
7	Construction from Tax Funds .....	—0—
8	Other Operations .....	—0—
9	Total .....	\$163,907,847

10 It is the intent to appropriate and make available for  
 11 expenditure, the balances and all revenues and income of the  
 12 state road fund, including the proceeds from the sale of  
 13 bonds, for the maintenance, construction and reconstruction  
 14 of state roads and for other purposes in accordance with the  
 15 provisions of Chapter 17, Code of West Virginia, one thousand  
 16 nine hundred thirty-one, as amended.

17 The State Commissioner of Highways shall have the au-  
 18 thority to operate revolving funds within the state road fund  
 19 for the operation and purchase of various types of equipment  
 20 used directly and indirectly in the construction and mainten-  
 21 ance of roads and for the purchase of inventories and materials  
 22 and supplies.

23 There is hereby appropriated, within the above items suf-  
 24 ficient moneys for the payment of claims, accrued or arising  
 25 during this budgetary period, to be paid in accordance with  
 26 Chapter 14, Article 2, Sections 17 and 18, Code of West  
 27 Virginia, one thousand nine hundred thirty-one, as amended.

130—*Department of Motor Vehicles*

Acct. No. 671

## TO BE PAID FROM STATE ROAD FUND

1	Personal Services .....	\$ 1,240,750
2	Current Expenses .....	1,428,698

3	Equipment .....	35,000
4	Purchase of License Plates .....	625,000
5	Social Security Matching .....	73,370
6	Public Employees Retirement Matching .....	118,000
7	Public Employees Health Insurance .....	56,000
8	Total .....	\$ 3,576,818

131—*State Tax Department—Gasoline Tax Division*

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services .....	\$ 360,000
2	Current Expenses .....	133,665
3	Equipment .....	4,800
4	Social Security Matching .....	25,000
5	Public Employees Retirement Matching .....	37,000
6	Public Employees Health Insurance .....	14,300
7	Total .....	\$ 574,765

132—*Department of Education—Veterans Education*

Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services .....	\$ 135,879
2	Other Expenses .....	47,400
3	Total .....	\$ 183,279

4 Expenditures from this appropriation shall not exceed the  
5 amount to be reimbursed by the Federal Government.

6 Federal funds in excess of the amounts hereby appropriated  
7 may be made available by budget amendment upon request  
8 of the State Superintendent of Schools and approval of the  
9 Governor for any emergency which might arise in the op-  
10 eration of this Division during the fiscal year.

133—*Treasurer's Office*

Acct. No. 800

TO BE PAID FROM SPECIAL REVENUE FUND

1	Abandoned and Unclaimed Property — Trust	
2	and Expenses Fund .....	\$ 34,300

134—*Real Estate Commission*

Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 81,797
2	Current Expenses .....	26,000
3	Equipment .....	1,050
4	Social Security Matching .....	5,500
5	Public Employees Retirement Matching .....	7,000
6	Public Employees Health Insurance .....	2,600
7	Total .....	\$ 123,947

8 The total amount of this appropriation shall be paid out of  
9 collections of license fees as provided by law.

135—*West Virginia Racing Commission*

Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

1	Medical Expenses .....	\$ 5,000
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2 The total amount of this appropriation shall be paid from  
3 Special Revenue Fund out of collections of license fees and  
4 fines as provided by law.

5 No expenditures shall be made from this account except  
6 for hospitalization, medical care, and/or funeral expenses for  
7 persons contributing to this fund.

136—*Auditor's Office—Land Department Operating Fund*

Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

1	Total .....	\$ 12,000
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2 The total amount of this appropriation shall be paid from  
3 Special Revenue Fund out of fees and collections as pro-  
4 vided by law.

137—*Department of Finance and Administration—  
Division of Purchases—Revolving Fund*

Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 280,000
2	Current Expenses .....	15,130
3	Equipment .....	6,500
4	Social Security Matching .....	15,500
5	Public Employees Retirement Matching .....	27,000
6	Public Employees Health Insurance .....	13,170
7	Total .....	\$ 357,300

8 The total amount of this appropriation shall be paid from  
9 Special Revenue Fund as provided by Chapter 5-A, Article 2,  
10 of the Code of West Virginia.

11 The above appropriation includes salaries and operating  
12 expenses.

13 There is hereby appropriated from this fund, in addition  
14 to the above appropriation, the necessary amount for the  
15 purchase of supplies for resale.

138—*Department of Finance and Administration—  
Information System Services Division Fund*

Acct. No. 8151

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 2,320,000
2	Current Expenses .....	2,855,700
3	Equipment .....	100,600
4	Social Security Matching .....	168,900
5	Public Employees Retirement Matching .....	217,000
6	Public Employees Health Insurance .....	102,000
7	Total .....	\$ 5,764,200

8 The total amount of this appropriation shall be paid from  
 9 Special Revenue Fund out of collections made by the Depart-  
 10 ment of Finance and Administration as provided by law.

139—*Department of Agriculture*

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	290,000
2	Current Expenses .....		36,920
3	Equipment .....		12,000
4	Social Security Matching .....		15,000
5	Public Employees Retirement Matching .....		27,000
6	Public Employees Health Insurance .....		11,000
7	Total .....	\$	391,920

8 The total amount of this appropriation shall be paid from  
 9 Special Revenue Fund out of collections made by the Depart-  
 10 ment of Agriculture as provided by law.

140—*State Committee of Barbers and Beauticians*

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$	98,000
2	Current Expenses .....		47,895
3	Equipment .....		1,200
4	Social Security Matching .....		5,400
5	Public Employees Retirement Matching .....		8,446
6	Public Employees Health Insurance .....		5,240
7	Total .....	\$	166,181

8 The total amount of this appropriation shall be paid from  
 9 Special Revenue Fund out of collections made by the State  
 10 Committee of Barbers and Beauticians as provided by law.

141—*Public Service Commission*

Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners .....	\$ 60,000
2	Other Personal Services .....	1,214,205
3	Current Expenses .....	476,800
4	Equipment .....	32,905
5	Social Security Matching .....	62,575
6	Public Employees Retirement Matching .....	115,000
7	Public Employees Health Insurance .....	55,625

8 Total .....\$ 2,017,110

9 The total amount of this appropriation shall be paid from  
10 Special Revenue Fund out of collections for special license  
11 fees from public service corporations as provided by law.  
12 Out of the above appropriation \$5,000 may be transferred  
13 to the State Water Resources Commission of the Department  
14 of Natural Resources for use in cooperation with the U. S.  
15 Geological Survey in a program of stream gauging.

142—*Public Service Commission—Gas Pipeline Division*

Acct. No. 8285

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 97,100
2	Current Expenses .....	46,730
3	Equipment .....	3,500
4	Social Security Matching .....	4,600
5	Public Employees Retirement Matching .....	9,260
6	Public Employees Health Insurance .....	3,600

7 Total .....\$ 164,790

8 The total amount of this appropriation shall be paid from  
9 Special Revenue Fund out of receipts collected for or by the  
10 Public Service Commission pursuant to and in the exercise  
11 of regulatory authority over pipeline companies.

143—*Public Service Commission—Motor Carrier Division*

Acct. No. 829

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 565,348
2	Current Expenses .....	225,443
3	Equipment .....	5,060
4	Social Security Matching .....	32,560
5	Public Employees Retirement Matching .....	52,920
6	Public Employees Health Insurance .....	27,180
7	Total .....	\$ 908,511

8 The total amount of this appropriation shall be paid from  
 9 Special Revenue Fund out of receipts collected for or by the  
 10 Public Service Commission pursuant to and in the exercise  
 11 of regulatory authority over motor carriers as authorized by  
 12 law.

144—*Department of Natural Resources*

Acct. No. 830

## TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 2,240,000
2	Current Expenses .....	740,870
3	Repairs and Alterations .....	146,000
4	Equipment .....	234,215
5	Social Security Matching .....	145,000
6	Public Employees Retirement Matching .....	225,000
7	Public Employees Health Insurance .....	130,000
8	Land Purchase and Buildings .....	350,000
9	Personal Services—Additional Salary for Con-	
10	servation Officers .....	—0—
11	Total .....	\$ 4,211,085

12 The total amount of this appropriation shall be paid from  
 13 Special Revenue Fund out of fees collected by the Depart-  
 14 ment of Natural Resources. Expenditures shall be limited to  
 15 the amounts appropriated except for Federal funds received  
 16 and Special Funds collected at state parks.



145—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 242,270
2	Current Expenses .....	124,362
3	Repairs and Alterations .....	8,700
4	Equipment .....	22,500
5	Social Security Matching .....	2,000
6	Public Employees Health Insurance .....	12,000
7	Total .....	\$ 411,832
8	The total amount of this appropriation shall be paid from	
9	Special Revenue Fund out of fees collected for inspection	
10	stickers as provided by law.	

146—*West Virginia Civil Service System*

Acct. No. 840

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services .....	\$ 480,000
2	Current Expenses .....	242,560
3	Social Security Matching .....	36,160
4	Public Employees Retirement Matching .....	45,000
5	Public Employees Health Insurance .....	18,000
6	Total .....	\$ 821,720
7	The total amount of this appropriation shall be paid from	
8	Special Revenue Fund supported by participating agencies as	
9	provided by law.	

147—*Board of Regents—West Virginia University—  
Special Capital Improvement Fund*

Acct. No. 883

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service .....	\$ 543,143
2	The total amount of this appropriation shall be paid from	

3 the non-revolving Capital Improvement Fund created by the  
4 1959 Legislature, as amended.

5 Any unexpended balances remaining in the appropriations  
6 for "Miscellaneous Small Projects, Creative Arts, Utilities,  
7 Roads and Parking, and Medical Center—Repairs and Altera-  
8 tions" at the close of the fiscal year 1975-76 are hereby reap-  
9 propriated for expenditure during fiscal year 1976-77.

148—*Board of Regents—State System Special  
Capital Improvement Fund*

*(Capital Improvement and Bond Retirement Fund)*

Acct. No. 8835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Debt Service and Debt Service Reserve .....	\$ 2,032,698
2	Miscellaneous Projects .....	950,000
3	Glennville State College, Campus Development ---	125,000
4	(Complete track and field facilities)	
5	Parkersburg Community College, Campus	
6	Development .....	100,000
7	(Planning for additional educational facili-	
8	ties)	
9	West Virginia Institute of Technology, Campus	
10	Development .....	130,000
11	(Construct mining engineering technology	
12	laboratory building and property acquisition)	
13	Potomac State College of WVU, Campus De-	
14	velopment .....	150,000
15	(Agriculture and machinery technology	
16	building addition and renovation)	
17	Potomac State College—Air	
18	Conditioner—Library Building .....	50,000
19	Fairmont State College, Campus Development ..	454,500
20	(Construct new maintenance building—ware-	
21	house; plan Colebank Gymnasium renovation)	
22	Bluefield State College, Campus Development ..	150,000
23	(New parking area, lights, etc.)	
24	Marshall University, Campus Development .....	4,000,000

25	(Construct academic building B; Gullickson	
26	Hall air-conditioning and renovation)	
27	West Virginia University, Campus Development	2,586,000
28	(Central receiving and warehousing facility,	
29	pedestrian overpass on Maiden Lane, walks	
30	to serve traffic using PRT station, light tennis	
31	courts at Coliseum, and property acquisition)	
32	Southern West Virginia Community College,	
33	Campus Development .....	3,000,000
34	(Construct new academic building and site	
35	improvements—Logan)	
36	West Virginia State College, Campus	
37	Development .....	773,000
38	(Planning, construction and renovation of	
39	educational facilities)	

40 The above projects are listed in a stated order of priority.  
 41 Projects are to be paid on a cash basis and made available  
 42 from date of passage. It is intended that only complete and  
 43 usable projects be constructed and then only in the listed order  
 44 of priority: *Provided, however,* That whenever the amount in  
 45 the special capital improvement fund shall be sufficient to  
 46 cover all capital expenditures authorized above, then the  
 47 listed projects shall be considered of equal priority and all of  
 48 them, or any one or more, may be undertaken as soon as  
 49 plans can be prepared and contracts let therefor.

50 The total amount of this appropriation shall be paid from  
 51 the Special Capital Improvement Fund created by the 1971  
 52 Legislature.

53 Any unexpended balances remaining in prior years and in  
 54 the 1975-76 appropriation are hereby reappropriated for ex-  
 55 penditure during fiscal year 1976-77.

149—*Board of Regents—Special Capital Improvement Fund*

Acct. No. 884

TO BE PAID FROM SPECIAL REVENUE FUND

1 Debt Service .....\$ 1,682,015

2 The total amount of this appropriation shall be paid from

3 the non-revolving Capital Improvement Fund created by the  
4 1959 Legislature, as amended.

5 Any unexpended balances remaining in prior years and  
6 1975-76 appropriations are hereby reappropriated for ex-  
7 penditure during fiscal year 1976-77.

150—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services .....	\$ 2,200,000
2	Current Expenses .....	1,287,990
3	Equipment .....	50,000
4	Social Security Matching .....	124,000
5	Public Employees Retirement Matching .....	205,000
6	Public Employees Health Insurance .....	92,300
7	Total .....	\$ 3,959,290

8 There is hereby authorized to be paid out of the above  
9 appropriation for Current Expenses the amount necessary for  
10 premiums on bonds given by the State Treasurer as Bond  
11 Custodian for the protection of the Workmen's Compensa-  
12 tion Fund. This sum shall be transferred to the Board of  
13 Insurance.

151—*West Virginia Alcohol Beverage Control*

Acct. No. 927

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salary of Commissioner .....	\$ 25,000
2	Other Personal Services .....	6,532,000
3	Current Expenses .....	2,786,200
4	Repairs and Alterations .....	48,000
5	Equipment .....	63,000
6	Social Security Matching .....	361,017
7	Agency Operating Expense .....	11,000
8	Public Employees Retirement Matching .....	590,000

9	Public Employees Health Insurance .....	372,000
10	Total .....	\$ 10,788,217

11 The total amount of this appropriation shall be paid from  
12 Special Revenue Fund out of liquor revenues.

13 The above appropriation includes the salaries of store per-  
14 sonnel, store inspectors, store operating expenses and equip-  
15 ment; and salaries, expenses and equipment of administration  
16 offices.

17 There is hereby appropriated from liquor revenues, in  
18 addition to the above appropriation, the necessary amount  
19 for the purchase of liquor, as provided by law.

152—*West Virginia University—Medical School*

Acct. No. 928

TO BE PAID FROM MEDICAL SCHOOL FUND

1	Personal Services .....	\$ 23,601,667
2	Current Expenses .....	11,642,834
3	Repairs and Alterations .....	1,051,386
4	Equipment .....	1,686,857
5	Intern and Residency Support Program for	
6	Community Hospitals .....	675,000
7	Family Practice Residency Support Program ...	300,000
8	Total .....	\$ 38,957,744

1 **Sec. 3. Supplemental and Deficiency Appropriations.**—From  
2 the State Fund, General Revenue, except as otherwise pro-  
3 vided, there are hereby appropriated the following amounts  
4 as itemized, for expenditure during the fiscal year one  
5 thousand nine hundred seventy-six to supplement the 1975-  
6 76 appropriations, and to be available for expenditure upon  
7 date of passage.

153—*Commissioner of Public Institutions*

Acct. No. 190

1	Current Expenses .....	\$ 40,000
2	Prison Industries .....	100,000
3	Total .....	\$ 140,000

154—*Secretary of State*

Acct. No. 250

1 Current Expenses .....\$ 12,000

155—*Department of Education—School Lunch Program*

Acct. No. 287

1 Aid to Counties—includes hot lunches and can-  
2 ing for hot lunches .....\$ 188,850

156—*West Virginia Schools for the Deaf and the Blind*

Acct. No. 333

1 Personal Services .....\$ 51,100

157—*Forestry Camp for Boys No. 1 (Davis)*

Acct. No. 371

1 Current Expenses .....\$ 26,000

2 Repairs and Alterations ..... 5,000

3 Total .....\$ 31,000

158—*West Virginia Prison for Women*

Acct. No. 374

1 Current Expenses .....\$ 35,000

2 Repairs and Alterations ..... 5,000

3 Total .....\$ 40,000

159—*West Virginia Penitentiary*

Acct. No. 375

1 Current Expenses .....\$ 84,000

2 Repairs and Alterations ..... 10,000

3 Equipment ..... 15,000

4 To Install Glass Block Windows ..... 30,000

5 Boiler Installation ..... 250,000

6 Total .....\$ 389,000

160—*Huttonsville Correctional Center*

Acct. No. 376

1 Current Expenses .....\$ 160,000

161—*West Virginia Children's Home*

Acct. No. 380

1 Current Expenses .....\$ 20,000

162—*Andrew S. Rowan Memorial Home*

Acct. No. 384

1 Current Expenses .....\$ 40,000

163—*Department of Veterans Affairs*

Acct. No. 404

1 Current Expenses .....\$ 22,100

164—*Colin Anderson Center*

Acct. No. 419

1 Current Expenses .....\$ 70,000

165—*Department of Mines*

Acct. No. 460

1 Current Expenses .....\$ 45,000

166—*Department of Natural Resources*

Acct. No. 565

1 Current Expenses .....\$ 150,000

2 Debt Service ..... 290,000

3 Clarke-McNary, Fire Prevention and Control .... 150,000

4 Berwind Lake Public Hunting and

5 Fishing Area ..... 300,000

6 Total .....\$ 890,000

7 The above appropriation for "Berwind Lake Public Hunting  
 8 and Fishing Area" is for campsites (to include water, sewage  
 9 and electric); boat dock and launching ramp (to include pur-  
 10 chase of a small number of boats for rental purposes); parking  
 11 area to accommodate boat dock and launching area (contingent  
 12 upon availability of suitable land); combination office storage  
 13 building; and land purchase to expand present recreation area.

164-a - Fairmont Emergency Hospital

Acct. No. 425

1 Current Expenses ----- \$ 5,000

164-b - Denman State Hospital

Acct. No. 432

1 Current Expenses ----- \$25,000

3/22/76

*C. G. Blankenship, Clerk  
House of Delegates*



167—*Adjutant General*

Acct. No. 580

1	Current Expenses .....	\$	10,000
2	Equipment .....		4,000
3	Total .....	\$	14,000

168—*Department of Motor Vehicles*

Acct. No. 671

## TO BE PAID FROM STATE ROAD FUND

1	Current Expenses .....	\$	130,000
2	License Plates .....		200,000
3	Total .....	\$	330,000

169—*Workmen's Compensation Commission*

Acct. No. 900

## TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Current Expenses .....	\$	200,000
2	Public Employees Health Insurance .....		24,000
3	Total .....	\$	224,000

170—*Alcohol Beverage Control Commission*

Acct. No. 927

1	Public Employees Health Insurance .....	\$	67,000
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1     **Sec. 4. Appropriations from Surplus Revenue.**—The follow-  
 2 ing items are appropriated from the General Revenue Fund,  
 3 subject to the following terms and conditions:

4     (a) The following items are hereby appropriated and are  
 5 to be available for expenditure out of the surplus in the  
 6 Treasury, subject to the approval of the Governor.

7     (b) The Governor shall review the revenues of the State  
 8 from the date that appropriations hereunder are expected to  
 9 be made available for expenditure, and determine whether,  
 10 in his opinion, revenues then in prospect or on hand will be  
 11 sufficient to meet all appropriations under the 1975 Budget  
 12 Act, and this section, and make a finding with respect thereof.  
 13 In the event that such finding shall show sufficient revenues

14 on hand or in prospect to meet all other appropriations and  
 15 reappropriations made by the 1975 Budget Act and subject  
 16 to the foregoing conditions, any or all of the following items  
 17 may be released for expenditure by the Governor from the  
 18 date of passage of this bill and such appropriations shall remain  
 19 in full force and effect until June 30, 1977.

20 In the event that surplus revenues as of June 30, 1976  
 21 are not sufficient to meet all appropriations made by this  
 22 section, then the appropriations shall be available, in priority  
 23 order only to the extent of the total actual surplus accrued  
 24 as of June 30, 1976.

Item I. *West Virginia Water Development Authority*

1 Wastewater Collection and Treatment System,  
 2 Grants & Loans .....\$ 1,800,000

Item II. *Department of Commerce*

1 A. John Brown Theater Production .....\$ 55,000  
 2 B. Honey in the Rock ..... 55,000  
 3 C. Theater Arts of West Virginia ..... 120,000  
 4 Total .....\$ 230,000

Item III. *Department of Natural Resources*

1 A. Coopers Rock State Park .....\$ 100,000  
 2 B. Hawks Nest State Park ..... 121,000  
 3 C. Cedar Creek State Park ..... 100,000  
 4 D. Matoaka State Park ..... 15,000  
 5 Total .....\$ 336,000

Item IV. *Department of Mental Health*

1 A. Logan-Mingo Community Mental  
 2 Health Center .....\$ 480,000

1 **Sec. 5. Awards for Claims Against the State.**—From the  
 2 funds designated there are hereby appropriated for the re-  
 3 mainder of the fiscal year 1975-76 and to remain in effect  
 4 until June 30, 1977, for payment of claims against the state,  
 5 the following amounts as itemized:

6 (a) Claims against the nonintoxicating beer

7	commission: (To be paid from General	
8	Revenue Fund)	
9	(1) The F. & M. Schaefer Brewing	
10	Company .....	\$ 24,474.67
11	(2) The Queen City Brewing Co. ....	\$ 8,974.82
12	(b) Claims against the department of finance	
13	and administration: (To be paid from	
14	General Revenue Fund)	
15	(1) Ronald L. Cook .....	\$ 4,375.00
16	(c) Claims against the department of natural	
17	resources: (To be paid from General	
18	Revenue Fund)	
19	(1) Larry James .....	\$ 1,500.00
20	(d) Claims against the department of mental	
21	health: (To be paid from General	
22	Revenue Fund)	
23	(1) James R. Clowser .....	\$ 1,020.00
24	(2) Tabitha V. Partlow .....	\$ 57.68
25	(3) Inland Mutual Insurance Company,	
26	subrogee of Tabitha V. Partlow .....	\$ 342.83
27	(4) J. Wilbur Swisher and Alice V. Swisher	
28	d/b/a Swisher's Feed and Supply	
29	Company .....	\$ 2,580.76
30	(5) Jordan, McGettigan & Yule .....	\$ 5,942.20
31	(6) Pfizer, Inc. ....	\$ 473.23
32	(7) American Can Company .....	\$ 1,125.85
33	(8) Parke, Davis & Company .....	\$ 545.96
34	(e) Claims against the department of public	
35	institutions: (To be paid from General	
36	Revenue Fund)	
37	(1) J. J. Englert Company .....	\$ 5,834.40
38	(2) Shen K. Wang, M.D. ....	\$ 15,300.00
39	(3) Physicians Fee Office .....	\$ 111.92
40	(4) Xerox Corporation .....	\$ 1,166.18
41	(5) Ashland Chemical Company .....	\$ 249.65
42	(6) Valley Welding Supply Company .....	\$ 25.70
43	(f) Claims against the state auditor: (To be	
44	paid from General Revenue Fund)	

45	(1) Archie Day, Sheriff .....	\$ 18.00
46	(2) D. A. Wright, Sheriff .....	\$ 762.00
47	(3) Russell E. Duvernoy &	
48	Henry Todd Duvernoy .....	\$ 775.00
49	(4) Frank A. Rocchio, Sheriff .....	\$ 16.00
50	(g) Claims against the department of com-	
51	merce: (To be paid from General	
52	Revenue Fund)	
53	(1) Ski South Magazine .....	\$ 679.50
54	(h) Claims against the department of public	
55	safety: (To be paid from General	
56	Revenue Fund)	
57	(1) Associated Dry Goods d/b/a	
58	The Diamond Department Store .....	\$ 441.96
59	(i) Claims against the board of vocational	
60	rehabilitation, division of vocational	
61	rehabilitation: (To be paid from	
62	General Revenue Fund)	
63	(1) Richard D. Kitching, M.D. ....	\$ 405.00
64	(2) Charleston Area Medical Center, Inc. ....	\$ 2,972.37
65	(j) Claims against the department of highways:	
66	(To be paid from State Road Fund)	
67	(1) Mrs. Samuel Kelly .....	\$ 58.00
68	(2) The Chesapeake and Potomac Tele-	
69	phone Company of West Virginia ....	\$ 3,856.86
70	(3) Daniel Crockett .....	\$ 257.96
71	(4) Larry W. Lohan and Pamela Lohan .....	\$ 38.37
72	(5) Robert Douglas Baker .....	\$ 35.00
73	(6) Mark A. Melrose, Executor of the	
74	Estate of J. J. Melrose, deceased, and	
75	Frank R. Melrose .....	\$ 3,000.00
76	(7) Bobby Shafer .....	\$ 305.85
77	(8) Ryan, Incorporated of Wisconsin .....	\$ 40,000.00
78	(9) Kenneth E. Plants .....	\$ 14,500.00
79	(10) Gerald E. Tinsley .....	\$ 163.10
80	(11) Robert L. Jefferson .....	\$ 100.00
81	(12) Wanda M. Gannon .....	\$ 3,450.00
82	(13) Thomas Edison Hale .....	\$ 8,250.00

83	(14) Larry Lee Wingate .....	\$ 11,000.00
84	(15) Everett L. Dunbrack .....	\$ 200.00
85	(16) Ronald E. Ferguson .....	\$ 210.73
86	(17) Travelers Insurance Co., subrogee of	
87	William R. Beckner .....	\$ 78.28
88	(18) Prudential Property & Casualty	
89	Insurance Co., subrogee of	
90	Beverly J. Maxwell .....	\$ 194.67
91	(19) Randy Cooper .....	\$ 71.44
92	(20) State Farm Mutual Automobile	
93	Insurance Co., subrogee of	
94	Thelma Criner .....	\$ 195.70
95	(21) Maryland Casualty Co., subrogee of	
96	Michael E. Heitz .....	\$ 134.88
97	(22) Michael E. Heitz .....	\$ 100.00
98	(23) Westfield Insurance Co., subrogee of	
99	David Sago .....	\$ 106.02
100	(24) Buckeye Union Insurance Co., subrogee	
101	of Raymond L. Maddy .....	\$ 207.93
102	(25) Kenneth S. Kayser .....	\$ 100.00
103	(26) Clyde Speer and Mildred Speer .....	\$ 328.60
104	(27) Patricia G. McFann .....	\$ 61.14
105	(28) Hershel Ray Wiley .....	\$ 300.00
106	(29) Paul G. Nohe & June D. Nohe .....	\$ 100.00
107	(30) Roy E. Brassfield, Jr. ....	\$ 69.21
108	(31) Helen Cremeans .....	\$ 391.45
109	(32) James E. White .....	\$ 43.26
110	(33) Carmie Riddle .....	\$ 87.55
111	(34) Motor Insurance Corp., subrogee of	
112	Quincy E. Holstein .....	\$ 228.00
113	(35) Fred H. Gregory .....	\$ 35.63
114	(36) Coal River Public Service District .....	\$ 201.00
115	(37) L. M. Casdorff .....	\$ 61.29
116	(38) Mr. & Mrs. T. E. Reed .....	\$ 600.00
117	(39) David R. Dietz .....	\$ 82.40
118	(40) Tygart Valley Telephone Company .....	\$ 109.79
119	(41) Dana H. Carney .....	\$ 67.61
120	(42) H. Ronald Harris .....	\$ 78.92
121	(43) T. A. Galyean, Jr., Ann T. Galyean, his	
122	wife, John G. Anderson, Trustee, and	

123	Huntington Federal Savings and	
124	Loan Association .....	\$ 7,500.00
125	(44) Clarke W. Greene .....	\$ 183.95
126	(45) James R. Lantz .....	\$ 43.30
127	(46) Velva K. Corzine .....	\$ 221.98
128	(47) Mrs. W. G. Via .....	\$ 55.10
129	(48) Monongahela Power Company .....	\$ 189.79
130	(49) Samuel Miller .....	\$ 123.60
131	(50) Harry C. Henderson .....	\$ 6,600.00
132	(51) Clyde M. Ellison .....	\$ 25.00
133	(52) James M. Duffy .....	\$ 25.00
134	(53) John L. Cooper .....	\$ 25.00
135	(54) Norfolk & Western Railway Company .....	\$ 1,258.29
136	(55) Opal Baker Thomas & Elsey Thomas .....	\$ 1,920.00
137	(k) Claims against the rehabilitation environ-	
138	mental action program: (To be paid from	
139	special account in State Road Fund)	
140	(1) Lena Solomon .....	\$ 500.00
141	(2) Edward H. Stanley .....	\$ 200.00
142	(3) Geneva Maria Burch .....	\$ 150.00
143	(l) Claims against the alcohol beverage control	
144	commission: (To be paid from Special	
145	Revenue Fund)	
146	(1) Maryland Casualty Co. ....	\$ 2,500.00
147	(m) Claims against the workmen's compensa-	
148	tion fund: To be paid from Workmen's	
149	Compensation Fund)	
150	(1) Leonard Johnson Funeral Home, Inc. .	\$ 1,200.00
151	(n) Claims against the secretary of state: (To	
152	be paid from General Revenue Fund)	
153	(1) International Business Machines	
154	Corporation .....	\$ 70.23
155	(o) Claims against the office of emergency	
156	services: (To be paid from General	
157	Revenue Fund)	
158	(1) Jay H. Cadle, d/b/a Cadle Sanitary	
159	Service .....	\$ 10,492.50
160	(p) Claims against the department of motor	
161	vehicles: (To be paid from State Road	
162	Fund)	

163 (1) Mid-Mountain Mack, Inc. ....\$ 2,088.02

164 Total of all claims .....\$205,003.08

165 The Legislature finds that the above moral obligations and  
 166 the appropriations made in satisfaction thereof shall be the  
 167 full compensation for all claimants, and that prior to the  
 168 payments to any claimant provided for in this bill, the court  
 169 of claims shall receive a release from said claimant releasing  
 170 any and all claims for moral obligations arising from the  
 171 matters considered by the Legislature in the finding of the  
 172 moral obligations and the making of the appropriations of said  
 173 claimant. The court of claims shall deliver all releases obtained  
 174 from claimants to the department against which the claim was  
 175 allowed.

1 **Sec. 6. Reappropriations.**—Any unexpended balances of  
 2 Items I, II, V, VI, VII, VIII, IX, X, XI, XII, XIII and XIV  
 3 in the appropriations made by and under the authority of  
 4 Section 4 of the 1972 Budget Act, are hereby reappropriated  
 5 for expenditure during the fiscal year 1976-77.

6 Any unexpended balances of Items I, II, III, IV, V, VI,  
 7 VIII, IX, X, XI, XII, XIII, XIV, XV, XVI and XVII in  
 8 the appropriations made by and under the authority of Section  
 9 4 of the 1973 Budget Act, are hereby reappropriated for  
 10 expenditure during the fiscal year 1976-77.

1 **Sec. 7. Appropriations from Revenue Sharing Trust Fund.**  
 2 The following items are hereby appropriated from the Rev-  
 3 enue Sharing Trust Fund to be available for expenditure dur-  
 4 ing the fiscal year 1976-77.

171—*Revenue Sharing Trust Fund—*

*State Department of Highways*

Acct. No. 9705

1 Bridges and Access Roads .....\$ 7,755,377

172—*Revenue Sharing Trust Fund—  
Department of Mental Health*

Acct. No. 9710

1	Weirton Area Mental Health Area .....	\$ 1,600,000
2	Fairmont-Morgantown Area .....	1,600,000
3	Keyser/Romney .....	1,600,000
4	Moundsville MR Center .....	800,000
5	Total .....	\$ 5,600,000

173—*Revenue Sharing Trust Fund—  
Teachers Retirement Board*

Acct. No. 298

1	Teachers Retirement Fund .....	\$ 3,400,000
2	Employers Accumulation Fund .....	4,000,000
3	Total .....	\$ 7,400,000

174—*Revenue Sharing Trust Fund—  
West Virginia Board of Regents (Control)*

Acct. No. 279

1	Educational Facility Development	
2	Medical Center—Charleston Division .....	\$ 1,185,000

175—*Revenue Sharing Trust Fund—  
State Commission on Aging*

Acct. No. 406

1	Senior Citizens Centers .....	\$ 250,000
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176—*Revenue Sharing Trust Fund—  
Department of Commerce*

Acct. No. 465

1	Methodist Historical Society—	
2	Old Rehobeth Church .....	\$ 100,000

177—*Revenue Sharing Trust Fund—  
Department of Agriculture*

Acct. No. 510

1	Kanawha Farmers Market .....	\$ 200,000
2	Beckley Farmers Market .....	15,000



178—*Revenue Sharing Trust Fund—  
Department of Agriculture—  
Soil Conservation Committee*

Acct. No. 512

1 Coal River Rehabilitation Project .....\$ 50,000

179—*Revenue Sharing Trust Fund—  
Department of Natural Resources*

Acct. No. 972

1 Grave Creek Mound State Park .....\$ 1,300,000  
2 Beech Fork State Park ..... 1,600,000  
3 Sandstone Falls State Park ..... 25,000  
4 Tomlinson Run State Park ..... 1,000,000  
5 Minden Railroad ..... 162,000  
6 Twin Falls State Park (9-hole golf course) ..... 750,000  
7 Cathedral State Park ..... 15,000  
8 Cacapon State Park—Golf Course ..... 274,500

180—*Revenue Sharing Trust Fund  
State Auditor's Office*

Acct. No. 9775

1 Braxton County Memorial Hospital .....\$ 400,000

1 **Sec. 8. Reappropriations.**—"Revenue Sharing Trust Fund".  
2 —Any unexpended balances to the appropriations made by  
3 and under Section 8, of the 1973 Budget Act and Supple-  
4 mentary Acts to Chapter 10, Acts of the Legislature, Regular  
5 Session 1973, under Section 5 of the 1974 Budget Act, and  
6 Supplementary Acts to Chapter Eleven, Acts of the Legislature,  
7 Regular Session 1975 are hereby reappropriated for expenditure  
8 during the fiscal year 1976-77.

1 **Sec. 9. Special Revenue Appropriations.**—There is here-  
2 by appropriated for expenditure during the fiscal year one  
3 thousand nine hundred seventy-seven appropriations made by  
4 general law from special revenue which are not paid into the  
5 state fund as general revenue under the provisions of Chapter  
6 12, Article 2, Section 2 of the Code of West Virginia, one

7 thousand nine hundred thirty-one: *Provided, however,* That  
8 none of the moneys so appropriated by this section shall be  
9 available for expenditure except in compliance with and in  
10 conformity to the provisions of Chapter 12, Articles 2 and 3,  
11 and Chapter 5-A, Article 2, of the Code of West Virginia, un-  
12 less the spending unit has filed with the state director of the  
13 budget, the state auditor and the legislative auditor prior to  
14 the beginning of each fiscal year:

15 (a) An estimate of the amount and sources of all revenues  
16 accruing to such fund;

17 (b) A detailed expenditure schedule showing for what pur-  
18 poses the fund is to be expended.

1 **Sec. 10. Specific Funds and Collection Accounts.**—A fund  
2 or collection account, which by law is dedicated to a specific  
3 use is hereby appropriated in sufficient amount to meet all  
4 lawful demands upon the fund or collection account, and  
5 shall be expended according to the provisions of Chapter  
6 12, Article 3 of the Code of West Virginia.

1 **Sec. 11. Appropriation for Refunding Erroneous Payments.**  
2 —Money that has been erroneously paid in to the state treasury  
3 is hereby appropriated out of the fund into which it was paid  
4 for refund to the proper person.

5 When the officer authorized by law to collect money for  
6 the state finds that a sum has been erroneously paid, he  
7 shall issue his requisition upon the auditor for the refunding  
8 of the proper amount. The auditor shall issue his warrant  
9 to the treasurer and the treasurer shall pay the warrant out of  
10 the fund into which the amount was originally paid.

1 **Sec. 12. Sinking Fund Deficiencies.**—There is hereby  
2 appropriated to the governor a sufficient amount to meet  
3 any deficiencies that may arise in the mortgage finance bond  
4 insurance fund of the West Virginia Housing Development  
5 Fund which is under the supervision and control of the state  
6 sinking fund commission as provided by Chapter 31, Article  
7 18, Section 20b of the West Virginia Code, 1931, as amended,  
8 or in the funds of the state sinking fund commission because of  
9 the failure of any state agency for either general obligation or

10 revenue bonds or any local taxing district for general obliga-  
11 tion bonds to remit funds necessary for the payment of interest  
12 and sinking fund requirements. The governor is authorized  
13 to transfer from time to time such amounts to the state  
14 sinking fund commission as may be necessary for these  
15 purposes.

16 The state sinking fund commission shall reimburse the  
17 State of West Virginia through the governor from the first  
18 remittance collected from the West Virginia Housing Develop-  
19 ment Fund or from any state agency or local taxing district  
20 for which the governor advanced funds, with interest at the  
21 rate carried by the bonds for the security or payment of which  
22 the advance was made.

1 **Sec. 13. Appropriations from Taxes and License Fees.**

2 There is hereby appropriated from the soft drink tax  
3 revenues for administration and enforcement of the law  
4 relating to said tax, a sum not to exceed two and one-half  
5 percent of the total revenues collected. All such salaries  
6 and expenses, authorized by law as aforesaid, shall be paid  
7 by the tax commissioner through the state treasury out of  
8 gross collections.

9 There is hereby appropriated from the cigarette tax revenues  
10 for administration and enforcement of the law relating to  
11 said tax, a sum not to exceed one and one-half percent of the  
12 total revenues collected. All such salaries and expenses,  
13 authorized by law as aforesaid, shall be paid by the tax  
14 commissioner through the state treasury out of gross collec-  
15 tions.

1 **Sec. 14. Appropriations to Pay Costs of Publication of**

2 **Delinquent Corporations.**—There is hereby appropriated out  
3 of the state fund, general revenue, out of funds not otherwise  
4 appropriated to be paid upon requisitions of the auditor and/or  
5 the governor, as the case may be, a sum sufficient to pay the  
6 cost of publication of delinquent corporations as provided by  
7 Chapter 11, Article 12, Sections 84 and 86 of the Code of  
8 West Virginia.

1 **Sec. 15. Appropriations for Local Governments.**—There is

2 hereby appropriated for payment to counties, districts, and

3 municipal corporations such amounts as will be necessary  
4 to pay taxes due county, district, and municipal corporations  
5 and which have been paid into the treasury:

6 (a) For the redemption of lands;

7 (b) By public service corporations;

8 (c) For tax forfeitures.

1 **Sec. 16. Total Appropriations.**—Where only a total sum  
2 is appropriated to a spending unit that total sum shall include  
3 personal services, current expenses, and capital outlay, except  
4 as otherwise provided in Title 1, Section 3.

1 **Sec. 17. General School Fund.**—The balance of the  
2 proceeds of the general school fund remaining after the  
3 payment of the appropriations made by this act is appro-  
4 priated for expenditure in accordance with Chapter 18, Article  
5 9-A, Section 16 of the Code of West Virginia.

### TITLE III—ADMINISTRATION

1 **Section 1. Appropriations Conditional.**—The expenditure of  
2 the appropriations made by this act, except those appropriations  
3 made to the legislative and judicial branches of the state  
4 government, are conditioned upon the compliance by the  
5 spending unit with the requirements of Chapter 5-A, Article  
6 2, of the Code of West Virginia.

7 Where former spending units have been absorbed by or  
8 combined with other spending units by acts of this Legisla-  
9 ture, it is the intent of this act that reappropriation shall  
10 be to the succeeding or later spending unit created unless  
11 otherwise indicated.

1 **Sec. 2. Constitutionality.**—If any part of this act is de-  
2 clared unconstitutional by a court of competent jurisdiction,  
3 its decision shall not affect any portion of this act which  
4 remains, but the remaining portion shall be in full force and  
5 effect as if the portion declared unconstitutional had never  
6 been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

James L. Davis  
Chairman Senate Committee

Charles L. Hunter Jr.  
Chairman House Committee

Originated in the House.

Takes effect from passage.

J. Pellon, Jr.  
Clerk of the Senate

C. A. Blankenship  
Clerk of the House of Delegates

W. B. B. B. B.  
President of the Senate

Lewis T. McManus  
Speaker House of Delegates

The within approved this the 26th  
day of March, 1976.

And a. Thayer Jr.  
Governor

PRESENTED TO THE  
GOVERNOR

Date 3/22/76

Time 4:00 p.m.